

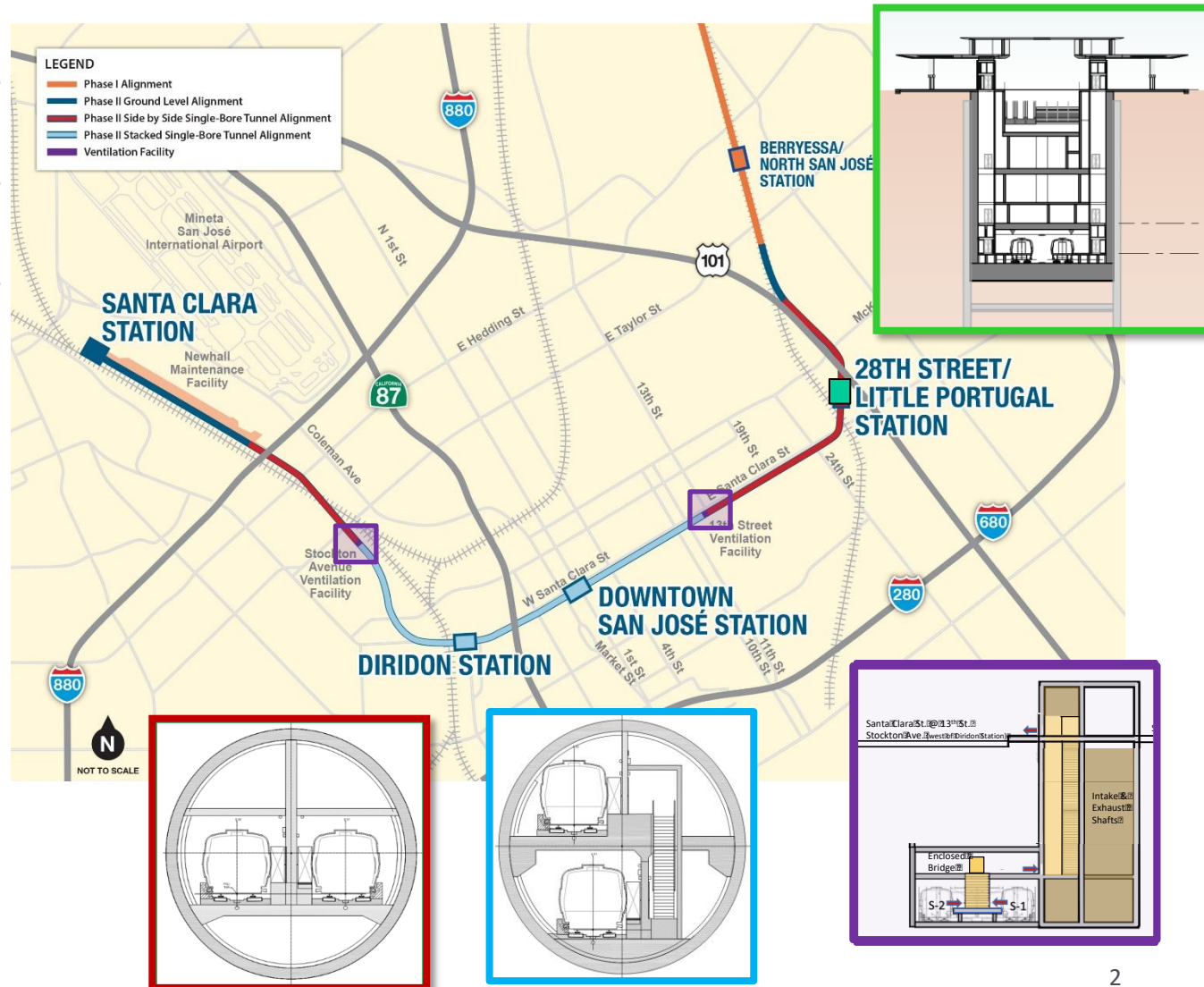


# Silicon Valley BART Extension Phase II (BSVII) Project Update



Board of Directors Presentation  
October 14, 2021

- 6-Mile Extension:
  - ~1.1 mile single-bore stacked
  - ~3.2 mile single-bore side-by-side
  - ~0.7 mile single-bore transition zone
  - ~1 mile at-grade
- 4 Stations:
  - 3 underground
  - 1 at-grade
- Newhall Yard Maintenance Facility
  - Critical for BART operations



# VTA-Proposed BSVII Financial Plan

## Cost Estimate

## Funding Plan

FTA Standard Cost Category	Description	Estimate (\$M YOY)	Funding Source	Amount Year of Expenditure (YOY) \$ millions
10	Guideway & Track Elements	\$1,525	<b>Federal - FTA Expedited Project Delivery Grant (25%)</b>	<b>\$1,714</b>
20	Stations, Stops, Terminals, Intermodal	\$1,593		
30	Support Facilities: Yards, Shops, Admin. Bldgs	\$275		
40	Sitework & Special Conditions	\$202		
50	Systems	\$471		
	Construction Subtotal:	\$4,066	<b>Non-Federal (75%)</b>	<b>\$5,145</b>
			State/TIRCP Grant	\$750
			State/TCRP Grant	\$161
60	ROW, Land, Existing Improvements	\$318	Transit Oriented Development/P3	\$75
70	Vehicles	\$205	2000 Measure A Sales Tax	\$1,954
80	Professional Services	\$1,256	2016 Measure B Sales Tax	\$1,831
90	Unallocated Contingency	\$551	Regional Measure 3	\$375
100	Finance Charges	\$142		
	Subtotal:	\$6,538	<b>TOTAL SOURCES OF FUNDS</b>	<b>\$6,860</b>
	<b>Investment to Date:</b>			
	Legacy & Historical Costs (2003- 2020) (Environmental, Planning, Community Outreach, Project Management, Conceptual Engineering)	\$322		
	<b>Total:</b>	<b>\$6,860</b>		

FTA notified VTA on September 21, 2021 of its intent to issue a Letter of Intent (LOI) following a 30-day review by Congress

LOI will allow VTA to proceed with construction contracts with full pre-award authority within the next 2 years for 25% of the project cost

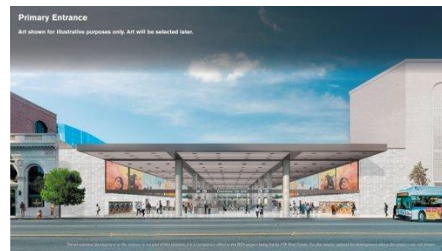
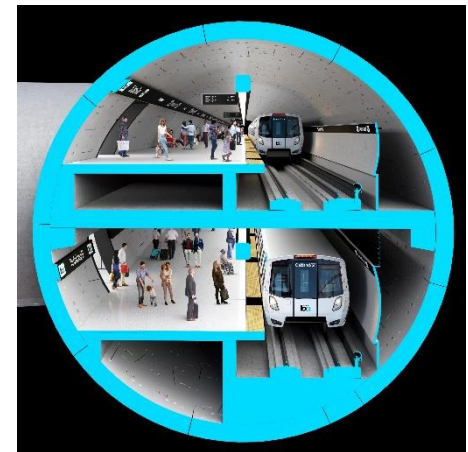




# BSVII Project Design Criteria Update

## Upcoming milestone

BART and VTA working jointly to complete Design Criteria/Requirements Manuals to be included with procurement documents





# BSVII Design-Build Procurement Update

## **Anticipated VTA contract award Summer 2022**

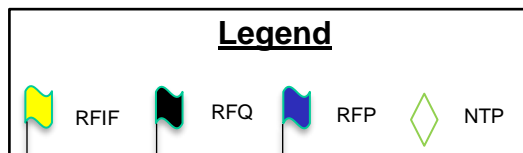
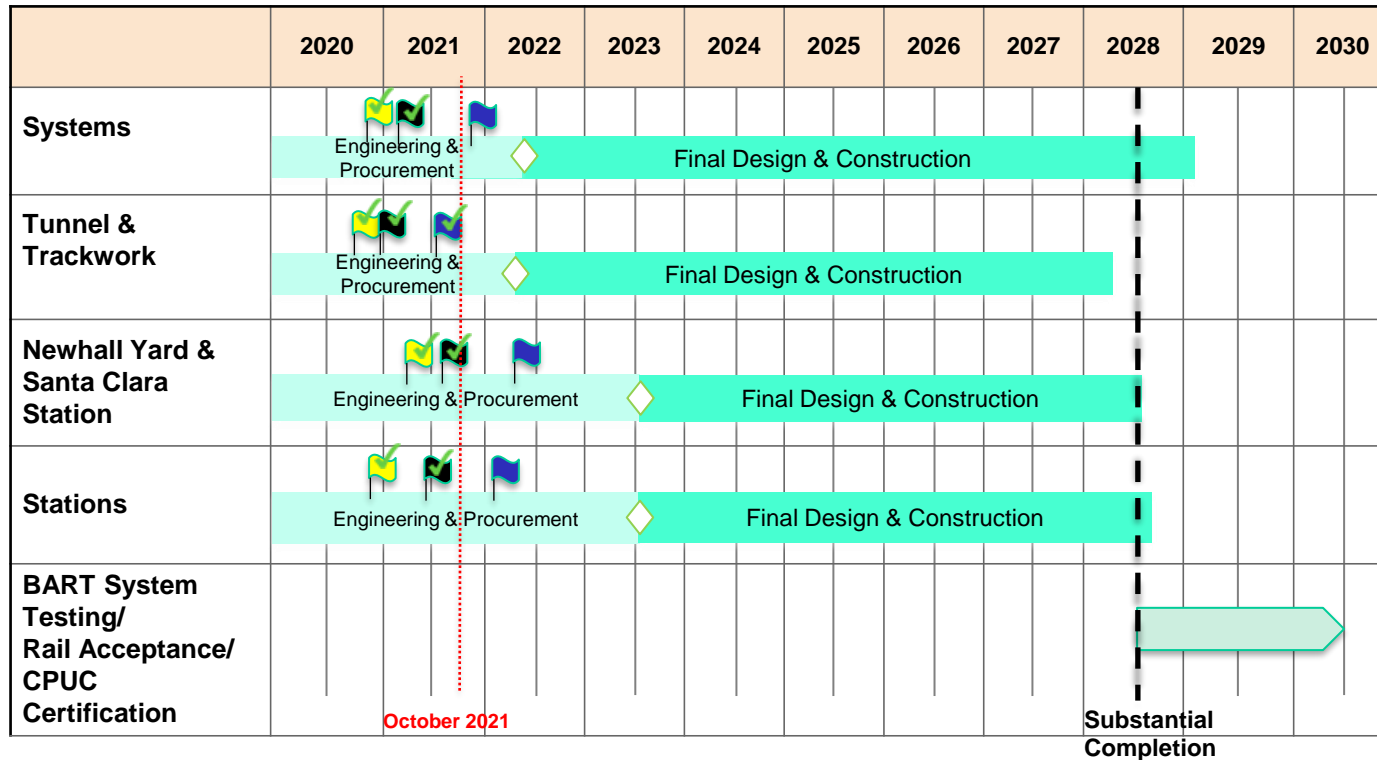
- **Systems** (Contract Package 1)
  - *Draft Request for Proposal (RFP) issued to the two teams shortlisted teams on October 6<sup>th</sup>*
  - *Bidder Meetings (1:1) planned for late October*
  - *Request for Proposal (RFP) to be issued this Winter*
- **Tunnel & Trackwork** (Contract Package 2)
  - *Three teams have been selected for shortlist*
  - *Request for Proposal (RFP) issued on September 24<sup>th</sup> (due December 2021)*

## **Anticipated VTA contract award Summer 2023**

- **Newhall Yard/Santa Clara Station** (Contract Package 3)
  - *Request for Industry Feedback (RFIF) meetings held week of May 24<sup>th</sup>*
  - *Request for Qualifications (RFQ) issued on September 12, 2021 (due November 2021)*
- **Stations - Underground** (Contract Package 4)
  - *RFQ responses received late September and under review*
  - *RFP under development*



# BSVII Project Schedule Framework



*\*Subject to change based on RFIF/industry feedback*



## NEXT STEPS

- Finalize Design Criteria/Requirements Manual
- Continue to support VTA with contract procurements
- Joint BART-VTA Committee Meeting Oct 15 2021



QUESTIONS?