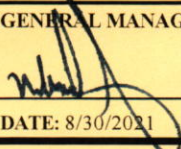
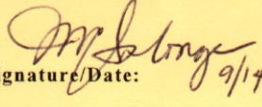

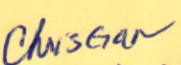
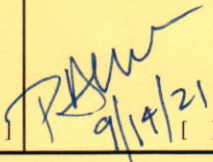




## EXECUTIVE DECISION DOCUMENT

GENERAL MANAGER APPROVAL:  9/15/21		GENERAL MANAGER ACTION REQ'D:		
DATE: 8/30/2021		BOARD INITIATED ITEM: No		
Originator/Prepared by: Monina Salonga Dept: CIO Administration  Signature/Date: 9/14/2021	General Counsel  9/14/2021 [ ]	Controller/Treasurer  9/14/2021 [ ]	District Secretary [ ]	BARC  9/14/21 [ ]

### Agreement with Oracle America, Inc. for Renewal of Subscription for Oracle Analytics Cloud Support Services

#### PURPOSE:

To request that the Board authorize the General Manager to execute a one (1) year renewal subscription in an amount not to exceed \$210,307.12, with two (2) single year options to renew, each in an amount not to exceed \$300,000 with Oracle America, Inc. for the Oracle Analytics Cloud Platform and Services.

#### DISCUSSION:

The District uses Oracle Analytics Cloud (OAC) platform to deliver a full range of analytics and reporting capabilities. Oracle Analytics Cloud software provides dashboards on Finance, Human Resources, Procurement, Projects, Ridership and Financial reporting. It is a subscription based reporting and analytical tool. It enables the District to gain more insight and value on data from various sources. This platform helps make faster, more informed business decisions through data-driven dashboards.

Oracle has the unique expertise and capabilities to support Oracle program licenses. Oracle creates the proprietary program updates that are provided as part of Oracle's technical support services.

Pursuant to the District's Non-Federal Small Business Program, the District conducted an analysis and determined that there are no Small Businesses certified by the California Department of General Services available for proposing this Agreement. Therefore, no Small Business Prime Preference was set for this Agreement.



Pursuant to the District's Non-Discrimination Program for Subcontracting, the Availability Percentages for this Agreement are 5.5% for Minority Business Enterprises (MBEs) and 2.8% for Women Business Enterprises (WBEs). Oracle will not be subcontracting any portion of the Work and therefore, the provisions of the District's Non-Discrimination Program for Subcontracting do not apply.

The Office of General Counsel will approve the Agreement as to form prior to execution. The Procurement Department will review this agreement to confirm compliance with the District's procurement standards.

#### **FISCAL IMPACT:**

The subject EDD proposes a one (1) year contract at a total cost of \$210,307.00 from September 1, 2021 - September 2, 2022. Funds will be budgeted in the Office of the Chief Information Officer operating budget (Dept 0504464, Account 681355) as follows:

<b>Proposed Funding Not to Exceed:</b>	
FY22	\$210,307.12
FY23 (Option Year 1)	\$300,000.00
FY24 (Option Year 2)	\$300,000.00
<b>Total</b>	<b>\$810,307.12</b>
<i>*Funding is expected to begin 9/24/2021.</i>	

Funding for services in this Fiscal Year are included in the Department's existing operating budget. Funding for option years will be included in the proposed annual operating budget, which is subject to Board approval.

This action is not anticipated to have any Fiscal Impact on un-programmed District reserves in the current Fiscal Year.

#### **ALTERNATIVES:**

Do not authorize the execution of the renewal agreement. In this circumstance, the Oracle Analytics Cloud (OAC) subscription and services will be terminated, and the District will have limited access to data and analytics.

#### **RECOMMENDATION:**

Approve the following motion:

#### **MOTION:**

The General Manager or his designee is authorized to execute a one (1) year renewal subscription in an amount not to exceed \$210,307.12 and two (2) single year options to renew, each in an amount not to exceed \$300,000, with Oracle America Inc. for the Oracle



Analytics Cloud Platform and Services.