

Board Meeting  
September 10, 2020



## Transbay Corridor Core Capacity Project



# Transbay Corridor Core Capacity Project



- TCCCP will renew BART's aging system and provide capacity for the future
- TCCCP includes four project elements:
  - Communications-Based Train Control System (CBTC)
  - Hayward Storage Yard (HMC2)
  - 6 additional Traction Power Substations (TPSS)
  - 252 New Vehicles
- Improvements will allow BART to run 28 ten-car trains per hour
- Federal Funds: \$1.169 B
- Local Funds: \$1.537 B
- Total Cost: \$2.706 B
- Required Completion Date (RCD): January 15, 2030



# Full Funding Grant Agreement Status / Next Steps



- ✓ **Full Funding Grant Agreement (FFGA) moved to mandatory 30-Day Congressional Review on August 4, 2020**
- ✓ **30 Day Review Period completed on Sept. 3, 2020**
- ✓ **Acting FTA Administrator to sign and send via overnight courier to BART**
- ✓ **BART ready to sign FFGA upon Receipt (Largest Federal Grant in BART History)**
- ✓ **Next Steps for TCCCP upon execution of FFGA:**
  - ✓ Award Design Build Contract for CBTC
  - ✓ Advertise and Award HMC2 Civil Grading Contract
  - ✓ Award HMC2 Rail Procurement for East Storage Yard
  - ✓ Award Vehicles Contract for 252 additional Revenue Cars