

EXECUTIVE DECISION DOCUMENT

| GENERAL MANAGER APPROVAL: | GENERAL MANAGER ACTION REQ'D: Approve and forward to Board of Directors | |
|---|--|--|
| DATE: 3/20/2020 | BOARD INITIATED ITEM: No | |
| Originator/Prepared by: Jin Cao Dept: Maintenance and Engineering Signature/Date: 6/15/2020 6/85/20[] | Controller/Treasurer District Secretary BARC 15.2020 15.2020 15.2020 | |

Award of Contract 54RR-330 ,Oakland Shops Vacuum System Replacement

PURPOSE:

To request Board authorization to award Contract No. 54RR-330 for Oakland Shops Vacuum System Replacement to Blocka Construction Inc., in the amount of \$639,300.00.

DISCUSSION:

The contract will replace and upgrade the existing vacuum system in the District's non-revenue vehicle shop at Oakland Yard (OKS). The equipment to be replaced includes rooftop ventilation fans, vehicle fume extractor, welding exhaust fan and related accessories. The duct work shall be re-sized for more efficiency and better performance. The new system will comply with the latest OSHA, Title 24, EPA and California Mechanical Codes and provide the shop workers a better working environment.

On January 17, 2020, Advance Notice to Bidders was emailed to one hundred eighty-one (181) prospective Bidders, and then published in various publications. On January 27, 2020 it was also posted to the BART Procurement Portal, and various Plan Rooms, to prospective Bidders with an A or B, or C10 and C20 Contractor License Classification, where thirty-two (32) prospective Bidders downloaded the Contract Book. A Pre-Bid meeting was conducted on February 1, 2020, where three (3) Bidders attended the meeting, and then went on the site tour.

Bids were opened on March 10, 2020, and the following three (3) bids were received:

| BIDDER | TOTAL BID |
|---|----------------|
| American Air Conditioning, Plumbing & Heating | \$ 739,874.00 |
| (San Leandro CA) | |
| Saboo, Inc. | \$1,184,000.00 |
| (Brentwood CA) | |
| Blocka Construction, Inc. | \$ 639,300.00 |
| (Pleasanton CA) | |
| Engineer's Estimate | \$ 734,400.00 |

All Bids were evaluated and Staff determined that the apparent low Bid price submitted by Blocka Construction, Inc., is fair and reasonable. A review of Blocka Construction, Inc.'s business experience and financial capabilities has resulted in a determination that they are a responsible Bidder, and that their Bid is responsive to the requirements of the Contract Book.

Staff reviewed the variance between the submitted bids and the Engineer's Estimate. The lowest bid (Blocka) is 13% lower than the Engineer's Estimate.

FISCAL IMPACT:

Funding in the amount of \$639,300 for Contract No. 54RR-330 is included in the total project budget for FMS# 54RR330 – Vacuum System (Non-Revenue Vehicle).

The table below lists funding assigned to the referenced project and is included to track funding history against spending authority. Funds needed to meet this request will be expended from the following sources:

| Proposed Funding | | |
|--------------------------------|-----------|--|
| F/G 802A – 2017 Measure RR GOB | 23,240 | |
| F/G 802B – 2019 Measure RR GOB | 1,126,828 | |
| TOTAL | 1,150,068 | |

As of April 6, 2020, \$1,150,068 is the total budget for this project. BART has expended \$147,306, committed \$0, and reserved \$14,955 to date. This action will commit \$639,300, leaving an available fund balance of \$348,507 in these fund sources for this project.

The Office of Controller/Treasurer certifies that funds are currently available to meet this obligation.

This action is not anticipated to have any Fiscal Impact on un-programmed District reserves.

Pursuant to the District's Non-Discrimination Program for Subcontracting, the Availability Percentages for this Contract are 18.2% for Minority Business Enterprises ("MBEs") and 9.3% for Women Business Enterprises ("WBEs"). The Office of Civil Rights has determined that the Bidder, Blocka Construction, has exceeded both the MBE and WBE Availability Percentages for this Contract at 69% for MBEs and 29.5% for WBEs.

Pursuant to the District's Non-Federal Small Business Program, the Office of Civil Rights set a 7% Local Small Business Prime Preference for this Contract for Small Businesses certified by the California Department of General Services and verified as Local (i.e., located in Alameda, Contra Costa or San Francisco counties) by the District. The lowest responsive Bidder, Blocka Construction, is not a certified Local Small Business and, therefore, is not eligible for the 7% Small Business Prime Preference but is still the lowest responsive Bidder.

ALTERNATIVES:

Reject all bids and re-advertise the Contract. It is staff's opinion that rejecting the Bids and re-advertising the Contract is not likely to result in better pricing, would increase the District's procurement costs and would delay the facility improvement for Oakland shop employees.

RECOMMENDATION:

It is recommended that the Board adopt the following Motion:

MOTION:

The General Manager is authorized to Award Contract No. 54RR-330 – Oakland Shops Vacuum System Replacement to Blocka Construction, Inc. for an amount not to exceed \$639,300.00 pursuant to notification to be issued by the General Manager, subject to the District's protest procedures.