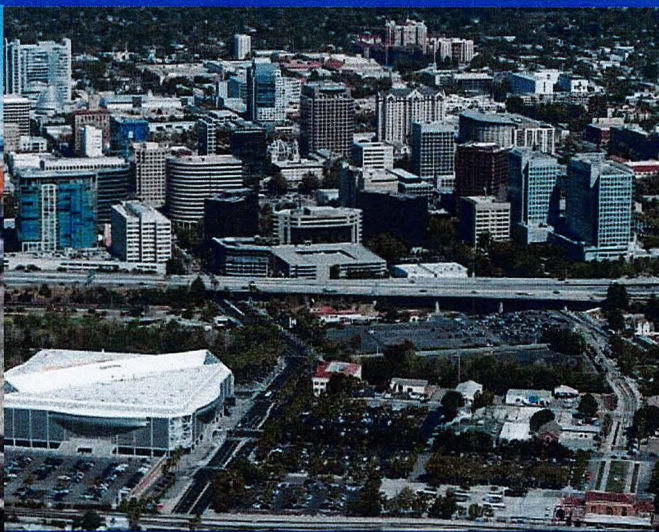




Silicon Valley BART Extension: Phase 1 Update



Board of Directors Presentation
February 27, 2020



Current Status

- VTA appointed new BART Program Delivery Chief – *Mr. P. Takis Salpeas*
 - *VTA Board approved on February 6, 2020*
 - *First day on assignment: February 10, 2020*
 - *Duration: 3 to 5 year commitment*
- True opportunity for a reset!
 - VTA Contractor presence is increasing
 - BART staff is supplementing project management/implementation
- Close collaborative efforts, at all levels, aimed at resolving discrepancies:
 - ✓ *About 60% of Pre-Revenue Discrepancies resolved*
 - ✓ *100% of Disputed Discrepancies (66 items) resolved February 14, 2020*
- BART and VTA jointly reviewing various scenarios to expedite project schedule



Status of Discrepancies (As of February 14th)

Description	Open*	Closed**
<i>Category A (Pre-Revenue)</i>	329	420
<i>Category B (Post-Revenue)</i>	348	350
<i>Totals</i>	677	770

Notes:

*includes discrepancies with paper work pending in the open discrepancies count

**includes discrepancies with pending closure evidence review in the closed discrepancies count



March/April 2020

1. VTA to complete remaining work and testing
2. VTA to resolve Revenue-impacting discrepancies
3. VTA will remove restrictions for BART testing
4. BART to resume Testing (pending completion of items 1-3)

After BART Resumes Testing

5. VTA to resolve any new discrepancies, if identified, during BART Testing
6. BART to resume Pre-Revenue Testing & Operations – TBD (pending completion of above items 1-5)



QUESTIONS?