

**SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT**

**MEMORANDUM**

**TO:** Board of Directors

**DATE:** May 17, 2019

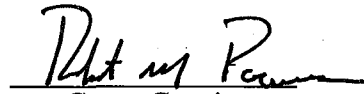
**FROM:** General Manager

**RE:** FY20 Budget Public Hearing presentation

Attached is a "FY20 Budget Public Hearing" presentation that will be presented to the Board at the May 23, 2019 meeting as an information item. The presentation includes:

- Fiscal Year 2020 Annual Budget
- Fares for the Silicon Valley Berryessa Extension
- Participation in a Regional Means-Based Transit Fare Discount Pilot Program
- Extension of the Productivity-Adjusted Inflation-Based Fare Increase Program Between 2022 and 2028
- Increase to the Per-Magnetic-Stripe Ticket Surcharge

If you have any questions about the document, please contact Pamela Herhold, Assistant General Manager, Performance and Budget, at 510-464-6168.

  
Grace Crunican

cc: Board Appointed Officers  
Deputy General Manager  
Executive Staff