

SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT

MEMORANDUM

TO: Board of Directors

DATE: May 3, 2018

FROM: General Manager

RE: FY20 Sources, Uses, Service Plan and Capital Budget presentation

Attached is the "FY20 Sources, Uses, Service Plan and Capital Budget" presentation that will be presented to the Board at the May 9, 2019 meeting as an information item.

If you have any questions about the document, please contact Pamela Herhold, Assistant General Manager, Performance and Budget, at 510-464-6168.


Grace Crunican

cc: Board Appointed Officers
Deputy General Manager
Executive Staff