

SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT

MEMORANDUM

TO: Board of Directors

DATE: April 5, 2019

FROM: General Manager

SUBJECT: FY20 Preliminary Budget Overview presentation

Attached is the "FY20 Preliminary Budget Overview" presentation that will be presented to the Board at the April 11, 2019 meeting as an information item. The presentation summarizes information from the FY20 Preliminary Budget Memo, which was emailed to Board members on March 29, 2019.

If you have any questions about the document, please contact Pamela Herhold, Assistant General Manager - Performance and Budget, at 510-464-6168.



 Grace Crunican

cc: Board Appointed Officers
Deputy General Manager
Executive Staff