SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT

MEMORANDUM

TO: Board of Directors DATE: July 22, 2022

FROM: General Manager

SUBJECT: BART 2021 Annual Report: Sustainability

At the July 28, 2022 BART Board meeting, staff will provide an information item as a preview of the BART Annual Report for Sustainability for calendar year 2021. In April 2017, the BART Board adopted a revised Sustainability Policy. In support of this Policy, the District prepared a Sustainability Action Plan, which is a 10-year plan highlighting sustainability actions to be taken by BART, and performance measures to evaluate the achievement of those goals.

In August 2022, BART will be releasing the 2021 Annual Report: Sustainability, which provides an update on the performance measures and actions contained in the Sustainability Action Plan. The report has been prepared with input from numerous BART departments and experts. It contains a collection of case studies that highlight BART's achievements in sustainability for calendar year 2021 and a summary of BART's sustainability performance metrics. In the Appendix, there are details about performance measures and the status on key action items.

Despite the COVID-19 pandemic (and impacts on BART service levels), BART is on track to achieve the performance goal set for greenhouse gas emissions. Compared to the previous year, the District also used less water and only slightly more energy, despite substantially increasing the amount of train service. Because the energy and water use metrics are normalized by vehicle revenue miles (VRM), this caused the metrics to trend downwards closer to pre-pandemic levels, and we are expecting performance numbers will continue to improve in 2022.

If you have any additional questions regarding this issue, please contact Val Menotti (<u>VMenott@bart.gov</u>), Chief Planning & Development Officer.

Michael Jones

Robert M. Powers

cc: Board Appointed Officers Deputy General Manager Executive Staff