

SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT

MEMORANDUM

TO: Board of Directors **DATE:** May 06, 2022

FROM: General Manager

SUBJECT: Administration Agenda: Rail Service Plan, FY23 & FY24 Operating Budget Sources & Uses

At the May 12, 2022 BART Board of Director's meeting, the District's "Rail Service Plan, FY23 & FY24 Operating Budget Sources & Uses" will be presented as an information item.

If you have any questions about this presentation, please contact Pamela Herhold, Assistant General Manager, Performance & Budget, at Pherhol@bart.gov, or (510) 464-6168.

DocuSigned by:

Michael Jones

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Robert Powers

cc: Board Appointed Officers
Deputy General Manager
Executive Staff