SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT

MEMORANDUM

TO: Board of Directors **DATE:** April 22, 2022

FROM: General Manager

SUBJECT: Administration Agenda: Fiscal Year 2023 and Fiscal Year 2024 Preliminary

Budget Overview

At the April 28, 2022 BART Board of Director's meeting, the District's "Fiscal Year 2023 and Fiscal Year 2024 Preliminary Budget Overview" will be presented as an information item.

If you have any questions about this presentation, please contact Pamela Herhold, Assistant General Manager, Performance & Budget, at Pherhol@bart.gov, or (510) 464-6168.

Docusigned by:

Michael Jones

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Robert Powers

cc: Board Appointed Officers
Deputy General Manager
Executive Staff