



EXECUTIVE DECISION DOCUMENT

GENERAL MANAGER APPROVAL: <div style="float: right; border: 1px solid black; padding: 2px;"> <small>DocuSigned by:</small> <i>Michael Jones</i> <small>47000790F2D7463...</small> </div>		GENERAL MANAGER ACTION REQ'D: Yes		
DATE: 4/14/2022 4/21/2022		BOARD INITIATED ITEM: No		
Originator/Prepared by: Oliver Martinez Dept: Strategic Engineering <div style="border: 1px solid black; padding: 2px; margin-top: 10px;"> <small>DocuSigned by:</small> <i>Oliver Martinez</i> <small>6B2FA3A87CE24CC...</small> </div> Signature/Date: <div style="text-align: right;">4/20/2022</div>	General Counsel <div style="border: 1px solid black; padding: 2px; margin-top: 10px;"> <small>DocuSigned by:</small> <i>Jana Belan</i> <small>F8FD7B3A73E74E8...</small> </div> Signature/Date: <div style="text-align: right;">4/20/2022 []</div>	Controller/Treasurer <div style="border: 1px solid black; padding: 2px; margin-top: 10px;"> <small>DocuSigned by:</small> <i>Chris Gan</i> <small>EE11C8CEEEA04FD...</small> </div> Signature/Date: <div style="text-align: right;">4/20/2022 []</div>	District Secretary <div style="border: 1px solid black; padding: 2px; margin-top: 10px;"> <small>DocuSigned by:</small> <i>Shane Edwards</i> <small>8128A2EB2F014F3...</small> </div> Signature/Date: <div style="text-align: right;">4/20/2022 []</div>	BARC <div style="border: 1px solid black; padding: 2px; margin-top: 10px;"> <small>DocuSigned by:</small> <i>Shane Edwards</i> <small>8128A2EB2F014F3...</small> </div> Signature/Date: <div style="text-align: right;">4/20/2022 []</div>

IFB No. 9108 Destination Sign System SIGN REPLACEMENT PROJECT

PURPOSE:

To obtain Board Authorization to Award Invitation for Bid (IFB) No. 9108 to Transource Services Corp, Phoenix, Arizona, in the amount of \$596,673.00 (includes all taxes) for the purchase of (352) 32" Industrial Displays and (88) Industrial Computers.

DISCUSSION:

These 32" Industrial Displays and AMD Computers will be purchased as a part of the Destination Sign System (DSS) Sign Rehabilitation Project that is replacing the existing platform displays with next-generation passenger information train destination sign units (DSU). The new displays will replace the existing dot matrix message display currently in use in the underground stations. These new DSUs will be modular, and include mechanisms to monitor the health of the display hardware. This will allow the signs to display more detailed delay and train information, assist in meeting ADA requirements, and facilitate more efficient maintenance.

A notice requesting bids was published on December 22, 2021. On the same day, this solicitation was uploaded onto the BART Vendor Portal. Correspondence was sent to four (4) prospective bidders inviting them to view the solicitation on the Vendor Portal. A total of 11 prospective bidders downloaded the solicitation. Bids were opened on January 11, 2022, and one bid was received.

<u>Bidder</u>	<u>Unit Price</u>	<u>Grand Total including</u>
	(352) 32” Industrial Displays	<u>10.25% Sales Tax</u>
	(88) Computers	
Transource Services Corp.	\$541,200.00	\$596,673.00
Independent cost estimate by BART staff	\$536,800.00	\$591,822.00

This IFB was advertised pursuant to the District’s Disadvantaged Business Enterprise (“DBE”) Program requirements. The Office of Civil Rights reviewed the scope of work for this IFB and determined that there were no DBE subcontracting opportunities; therefore, no DBE participation goal was set for this IFB.

Staff has determined that the apparent low bidder, Transource Services Corp, submitted a responsive bid. Staff has also determined that the bid pricing is fair and reasonable based on staff’s independent cost estimate and recent experience in the purchase of similar displays and computers.

FISCAL IMPACT:

Funding in the amount of \$596,673.00 for IFB#9108 is included in the total project budget for 15IM000 DSS Pilot Project. The table below lists funding assigned to the referenced project and is included to track funding history against spending authority. Funds needed to meet this request will be expended from the following source:

Proposed Funding	
F/G 3015 –FTA Award CA-2019-126-00	761,542
F/G 3017 – FTA Award CA2020-086-00	800,000
F/G 3020 – FTA Award CA2020-247-00	534,000
F/G 3025 – FTA Award CA-2021-163-00	480,000
BART Operating to Capital Allocations	795,885

TOTAL	3,371,427
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As of April 5, 2022, \$3,371,427 is the total budget for this project. BART has expended \$1,001,920, committed \$35,794, and reserved \$0.0 to date. This action will commit \$596,673, leaving an available fund balance of \$1,737,040 in these fund sources for this project.

The Office of Controller/Treasurer certifies that funds are currently available to meet this obligation.

This action is not anticipated to have any Fiscal Impact on unprogrammed District reserves.

ALTERNATIVES:

The Board can elect not to authorize the General Manager to award this agreement. The Board may elect to reject the Bid and re-advertise. However, there is no assurance that re-bid would result in a higher number of bidders or lower bids. Furthermore, the current Designated Sign Units (DSU) are at their end of life and there are no longer spare parts available. This limits the ability to perform timely repairs and results in a potential loss of ability to run DSS, announcements, and messages which may potentially impact operations.

RECOMMENDATION:

It is recommended that the Board adopt the motion.

MOTION:

The General Manager is authorized to award IFB No. 9108 for three hundred and fifty-two (352) 32" Industrial Displays and eighty-eight (88) Industrial Computers to Transource Services Corp., of Phoenix, Arizona in the amount of \$596,673.00 (includes all taxes), pursuant to notification to be issued by the General Manager.