

# Budget Needs to Meet Legislative Mandates for Conducting Audits and Investigations

Office of the Inspector General

January 18, 2022



## PROJECTED FUNDING NEEDS

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	FY 23	FY 24
Labor	\$ 1,691,114	\$ 1,794,774
Nonlabor	\$ 597,079	\$ 528,285
Overhead	\$ 409,080	\$ 434,156
<b>TOTAL</b>	<b>\$ 2,697,273</b>	<b>\$ 2,757,215</b>

# INCREASED BUDGET IS ROADMAP TO SUCCESS <sup>3</sup>

Hire New  
Employees

1

Hotline &  
Education Videos

3

Complete More  
Investigations

5

Private Network  
& Web Design

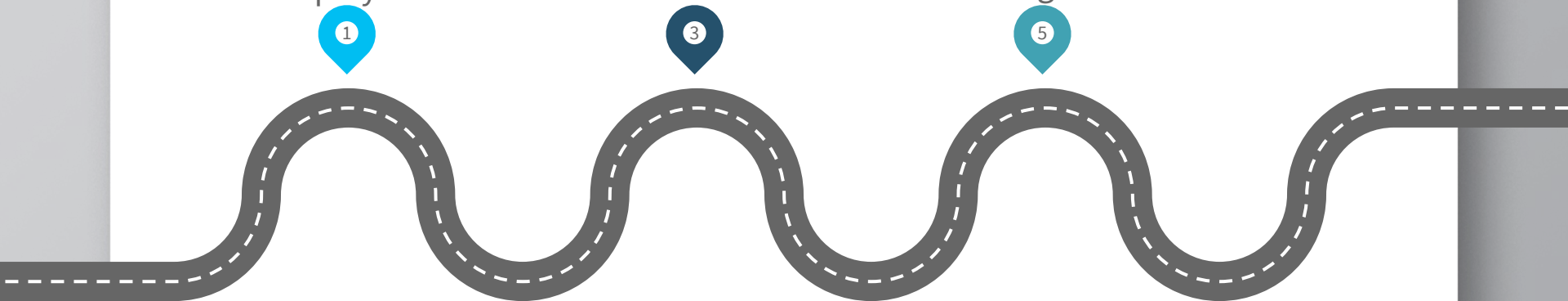
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Analytics Software: Deep  
Dive Data Analyses

4

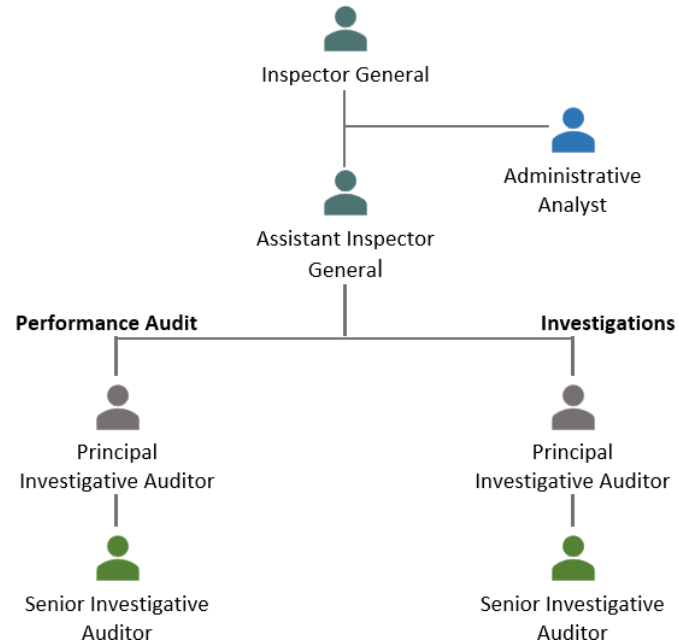
Complete  
Audit Plan

6



# PROPOSED ORGANIZATION CHART

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# LABOR ANALYSIS – FY23

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<b>Title</b>	<b>Salary</b>	<b>Benefits</b>	<b>Total</b>
Inspector General	\$ 210,969	\$ 167,087	\$ 378,056
Assistant Inspector General	181,075	143,411	324,486
Principal Investigative Auditor	135,000	106,920	241,920
Principal Investigative Auditor (new)	135,000	106,920	241,920
Senior Investigative Auditor (new)	86,769	68,721	155,491
Senior Investigative Auditor (new)	86,769	68,721	155,491
Administrative Analyst (new)	108,119	85,630	193,749
Subtotal	\$ 943,702	\$ 747,412	\$ 1,691,114
Overhead @ 24.19%:			\$ 409,080
Grand Total			\$ 2,100,193

# LABOR ANALYSIS – FY24

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<b>Title</b>	<b>Salary</b>	<b>Benefits</b>	<b>Total</b>
Inspector General	\$ 210,969	\$ 167,087	\$ 378,056
Assistant Inspector General	181,075	143,411	324,486
Principal Investigative Auditor	135,000	106,920	241,920
Principal Investigative Auditor (new)	135,000	106,920	241,920
Senior Investigative Auditor (new)	115,693	91,628	207,321
Senior Investigative Auditor (new)	115,693	91,628	207,321
Administrative Analyst (new)	108,119	85,630	193,749
Subtotal	\$ 1,001,548	\$ 793,226	\$ 1,794,774
Overhead @ 24.19%:			\$ 434,156
Grand Total			\$ 2,757,215

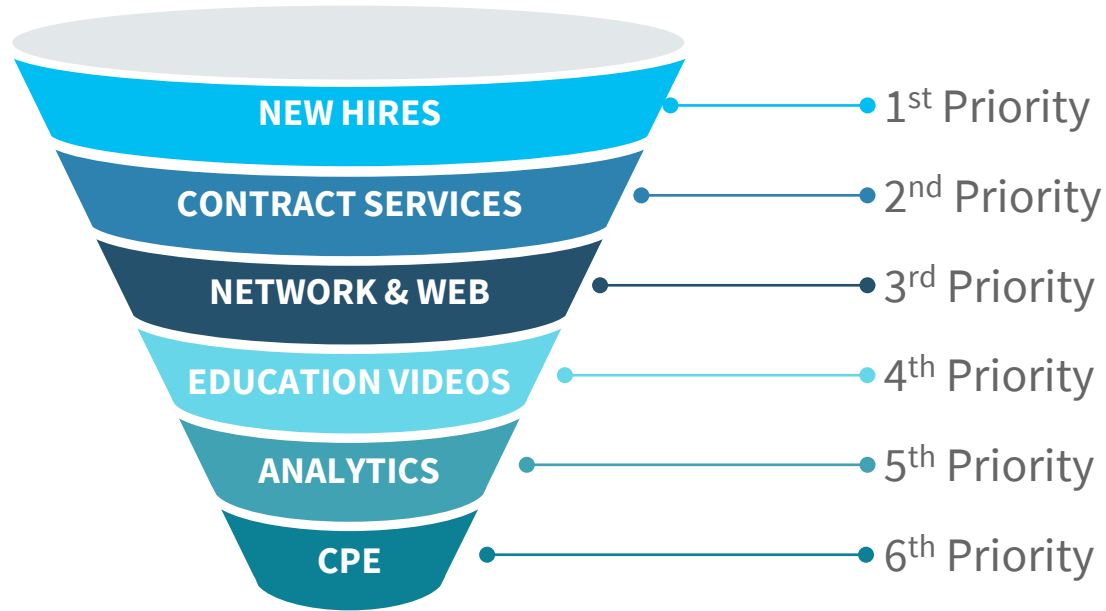
## NONLABOR ANALYSIS – BOTH YEARS

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Description	FY23	FY24
Books & Periodicals	\$ 500	\$ 500
Printing & Publishing	2,300	2,300
Dues & Memberships	3,809	3,809
Supplies & Noncapital Furniture	19,000	5,000
Professional & Tech Services	463,481	463,687
Training & Seminar	37,990	36,990
Two New Workstations	31,000	- -
Hotline & Education Videos	999	999
Network & Website	38,000	15,000
	\$ 597,079	\$ 528,285

# BUDGET PRIORITIES

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# FUTURE CONSIDERATIONS

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Other Agency Comparisons		
Agency	Title	*Salary
BART	Inspector General	\$210,969
LA County	Inspector General	251,469
LA Metro	Inspector General	224,411
State - CalTrans & Prison Oversight OIGs	Inspector General	213,900
BART	Assistant Inspector General	\$181,075
LA County	Chief Deputy Inspector General	233,921
LA Metro	Sr. Director, Inspector General	156,770
State - CalTrans & Prison Oversight OIGs	Chief Deputy Inspector General	177,990
*Salaries are based on midpoint of salary range for LA Metro and state positions and are actual for LA County		

BART Comparisons	
Title	*Salary
Controller-Treasurer	\$279,829
District Secretary	\$220,307
Asst Controller, Asst Treasurer, Assoc. General Counsel	\$204,355
Asst District Secretary	\$141,729
*Salaries are based on midpoint of salary range for assistant/associate positions	

**GOAL: A BETTER BART**



# THANK YOU

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## Any questions?

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## **The Office of the Inspector General Holds in High Regard its Duty to Protect the Public's Interests**

**Integrity • Accountability • Transparency • Honesty**