



EXECUTIVE DECISION DOCUMENT

GENERAL MANAGER APPROVAL: DocuSigned by: 47000790F2D7463...		GENERAL MANAGER ACTION REQ'D: Approve and Send to Board		
DATE: 7/29/2026 8/6/2026		BOARD INITIATED ITEM: No		
Originator/Prepared by: Andrew Shuck Dept: PM/CM - Facilities Signature/Date: DocuSigned by: 85DC7C45DA39468...	General Counsel DocuSigned by: 2528C067C44147D...	Chief Financial Officer Signed by: 7D9A7C6E7348456...	District Secretary DocuSigned by: AFF4529E1F0D45C...	BARC DocuSigned by: E762C82C9F574F2...
8/4/2026	8/4/2026 []	8/4/2026 []	8/6/2026 []	8/4/2026 []

Award of Contract No. 15EK-103 for TCCCP New Traction Power Facilities, East Bay

PURPOSE: To obtain Board authorization for the General Manager to award Contract No. 15EK-103 to DMZ/Comstock JV of Concord, California, for the construction of three new traction power substations in Concord, Oakland, and Richmond as part of the Transbay Corridor Core Capacity Program (TCCCP), for the total bid price of \$191,304,958.30.

DISCUSSION: The TCCCP will increase peak-hour capacity through BART's Transbay Tube up to 30 ten-car trains per hour. The program includes implementation of a new Communications-Based Train Control system (CBTC), procurement of 306 new rail cars, construction of a new rail-car storage facility at the Hayward Maintenance Complex Storage Yard, and installation of six new traction power substations including the three aforementioned substations. These three substations will improve traction power system reliability, provide redundancy, furnish modern equipment with remote monitoring/accessibility of substations and support CBTC capacity and headways.

This Contract is for the installation of these three substations located in Concord, Oakland, and Richmond, which includes major civil construction, equipment procurement, installation, testing and commissioning of three substations including transformers, rectifiers, alternating current and direct current houses, feeder cables, cable terminations and all other associated infrastructure located.

The Contract was advertised on January 5, 2026. A total of seventy (70) firms downloaded the Contract Documents from the District's Vendor Portal. A pre-Bid meeting was conducted via ZOOM on January 20, 2026, with thirty-five (35) prospective Bidders in

attendance.

A total of three (3) pre-Bid site walks were conducted on January 27 and 28, 2026, with seventeen (17) potential Bidder representatives in attendance.

Two (2) Bids were received and publicly opened on April 28, 2026.

Tabulation of the Bids, including the Engineer's Estimate, is indicated as follows:

Bidder	Total Bid
1. DMZ/Comstock JV of Concord, CA	\$191,304,958.30
2. C3M Clark Cupertino a Joint Venture of San Francisco, CA	\$243,423,690.93
Engineer's Estimate	\$156,923,670.47

Staff determined that the apparent low Bidder, DMZ/Comstock JV, submitted a responsive Bid. Staff also determined that the total Bid price of \$191,304,958.30 is fair and reasonable. Additionally, Staff determined that DMZ/Comstock JV is a responsible Bidder. The variance between the Engineer's Estimate and the low bid is primarily attributable to escalation in traction power equipment costs.

This Contract was advertised pursuant to the District's Disadvantaged Business Enterprise ("DBE") Program requirements. The Office of Civil Rights is utilizing DBE-neutral efforts; therefore, no DBE participation goal was set for this Contract.

This project to install three new substations received both State and Federal environmental review as one component of the TCCCP. The Board found the TCCCP project is exempt from the California Environmental Quality Act (CEQA) pursuant to Cal. Public Resources Code Section 21080(b)(10) as part of its action approving the TCCCP on November 17, 2016. Section 21080(b)(10) provides a Statutory Exemption for "A Project for the institution or increase of passenger or commuter services on rail or highway rights-of-way already in use, including modernization of existing stations and parking facilities." In its letter of September 14, 2017, the Federal Transit Administration concurred with the determination that the TCCCP (including the current project) met the criteria for a Categorical Exclusion from the National Environmental Policy Act (NEPA) under multiple subsections of 23 CFR §771.118.

FISCAL IMPACT: The \$191,304,958.30 authorization to award Contract No. 15EK-103 for construction of three new traction power substations (CMR, KTF, and RPA) to DMZ/Comstock JV contributes to Fiscal Year 2027 – Service & Capacity Enhancement planned expenditure amount of \$413,597,230.

Funding in the amount of \$191,304,958.30 for the award of Contract 15EK-103 is included

in the funding plan for the project. As of July 15, 2026, \$103,419,686 has been allocated to the project, and an additional \$162,788,023 has been secured and not yet allocated to the project, as follows:

Funding Sources	Total Funding Amount	Funded Budget (Secured/Allocated)	Secured/Unallocated
FTA Capital Investment Grant (CIG)	44,844,703	44,844,703	
FTA America Rescue Plan Act (ARPA)	394,419	394,419	
BART Measure RR	33,873,451	23,160,077	10,713,374
MTC Regional Measure 3	50,000,000		50,000,000
State SB125 Transit & Intercity Rail Capital Program	82,821,125		82,821,125
ACTC Measure BB	17,125,524		17,125,524
State Local Partnership Program	2,128,000		2,128,000
BART Capital Allocations	34,381,282	34,381,282	
VTa Capital Contributions	639,205	639,205	
Total Fund Sources	\$266,207,709	\$103,419,686	\$162,788,023

As of July 15, 2026, the table below lists the current budget for the project:

Project	Budget	Expense	Encumbrance	Pre-Encumbrance	Available Budget
15EK601	\$266,207,709	\$15,063,145	\$1,343,568	\$0	\$249,800,996
Total Budget	\$266,207,709	\$15,063,145	\$1,343,568	\$0	\$249,800,996

The total budget for this project is \$266,207,709. BART has expended \$15,063,145, committed \$1,343,568, and reserved \$0 to date. This action will commit \$191,304,958 leaving an available fund balance of \$58,496,038, in the fund sources for this project.

The Office of the Chief Financial Officer certifies that funds are currently available to meet

this obligation.

This action is not anticipated to have any Fiscal Impact on unprogrammed District reserves.

ALTERNATIVES: The alternative is to reject all bids and re-advertise the contract. This would significantly delay the overall TCCCP schedule, increase project costs due to escalation, and defer critical improvements to the reliability, capacity, and redundancy of BART's core system.

RECOMMENDATION: Adopt the following motion.

MOTION: The General Manager is authorized to award Contract No. 15EK-103 for the construction of three new Traction Power Substations located in Concord, Oakland and Richmond to DMZ/Comstock JV for the total Bid price of \$191,304,958.30 pursuant to a notification to be issued by the General Manager, subject to compliance with the District's Protest Procedures and FTA's requirements related to protests.