



# EXECUTIVE DECISION DOCUMENT

<b>GENERAL MANAGER APPROVAL:</b>		DocuSigned by: <i>Michael Jones</i> 47000790F2D7463...		<b>GENERAL MANAGER ACTION REQ'D:</b> Yes	
<b>DATE:</b> 4/23/2026		5/7/2026		<b>BOARD INITIATED ITEM:</b> Yes	
<b>Originator/Prepared by:</b> Christopher Wasilewski <b>Dept:</b> PM/CM - Construction Services		<b>General Counsel</b>		<b>Chief Financial Officer</b>	
Signature/Date: <i>[Signature]</i> A18265CA8AD943A... 5/6/2026		DocuSigned by: <i>Amelia Sandoval-Smith</i> 2528C067C44147D... 5/6/2026		Signed by: <i>Joseph Beach</i> 7D9A7C6E7348456... 5/6/2026	
		[ ]		[ ]	
				<b>District Secretary</b>	
				DocuSigned by: <i>Robert Franklin</i> AFF4529E1F0D45C... 5/7/2026	
				[ ]	
				<b>BARC</b>	
				DocuSigned by: <i>Sylvia Lamb</i> D00DF55389F4A3... 5/7/2026	
				[ ]	

## Traction Power Services for A85 Special Trackwork Replacement

### PURPOSE:

To obtain Board authorization for the General Manager to negotiate and execute Change Order(s) to Contract No. 15EJ-180, 34.5kV Cable Replacement and Fiber Optic Cable Installation, A-Line, DMZ Builders, in an amount not to exceed \$1,500,000.00 for replacement of traction power cables and associated infrastructure at the A85 interlocking.

### DISCUSSION:

The A85 Interlocking, located north of Fremont Station, consists of four switches and an associated double crossover. The interlocking is identified for repair due to its level of deterioration and because it has exceeded its operational lifespan. If not addressed, this condition presents a risk to revenue service and safe operations.

Cable sections and associated assets within the interlocking must be replaced in conjunction with the special trackwork.

This Change Order work will be issued to Contract No. 15EJ-180. The change will include but would not be limited to, demolition, repair and installation of replacement cables, 3<sup>rd</sup> rail, coverboard, insulator fixtures and disposal of demolished traction power work materials.

The Procurement department will review and approve the Change Order(s) for compliance with the Contract requirements. The Office of the General Counsel will

review and approve the Change Order(s) as to form prior to execution.

**FISCAL IMPACT:**

Funding in the amount of \$1,500,000 for the General Manager to execute Change Order(s) to Contract No. 15EJ-180 with DMZ Builders is listed below by the sources:

<b>Project</b>	<b>Project Description</b>	<b>Funding Source</b>	<b>Fund Description</b>	<b>Threshold</b>
15CQ015	A85 Interlocking Replacement	BART	Capital Allocations	\$25,000.00
		BART	Measure RR GOB	\$15,352,006.27
<b>Total Funding for 15CQ015:</b>				<b>\$15,352,006.27</b>

The table below represents the total budget for this project, 15CQ015, of \$15,352,006.27. BART has expended \$5,864,997.10 committed \$2,106,347.33 and reserved/Pre-Encumbrance \$914,742.80 to date.

Included in this calculation is concurrent Board action, for Support Services. to reduce the available balance by \$2,500,000. This action will commit \$1,500,000 leaving an available balance of \$2,465,919.04.

<b>Project</b>	<b>Budget</b>	<b>Expense</b>	<b>Encumbrance</b>	<b>Pre-Encumbrance</b>	<b>Available Budget</b>
15CQ015	\$15,352,006.27	\$5,864,997.10	\$2,106,347.33	\$914,742.80	\$6,465,919.04

The Office of the Chief Financial Officer certifies that funds are currently available to meet this obligation.

This action is not anticipated to have any Fiscal Impact on unprogrammed District reserves.

**ALTERNATIVES:**

The Board may elect not to authorize the General Manager to authorize the Change Order(s) to accomplish the work. This will adversely impact the means and methods of the work and construction of the vital A85 Interlocking work as planned.

**RECOMMENDATION:**

It is recommended that the Board adopt the following motion:

**MOTION:**

The General Manager is authorized to negotiate and execute the Change Order(s) to Contract No. 15EJ-180 (DMZ Builders), 34.5kV Cable Replacement and Fiber Optic Cable Installation, A-Line, in an amount not to exceed \$1,500,000.00 for repairs to restore traction power cables and associated infrastructure at the A85 interlocking.