



EXECUTIVE DECISION DOCUMENT

GENERAL MANAGER APPROVAL: DocuSigned by: <i>Michael Jones</i> 47000790F2D7463...		GENERAL MANAGER ACTION REQ'D: Yes		
DATE: 11/17/2025 11/25/2025		BOARD INITIATED ITEM: No		
Originator/Prepared by: Avineet Garg Dept: PM/CM - Construction Services Signature/Date: DocuSigned by: <i>Avineet Garg</i> 55A7EC80413A48C... 11/25/2025	General Counsel DocuSigned by: <i>Amelia Sandomal</i> 2528C067C44147D... 11/25/2025 []	Chief Financial Officer Signed by: <i>Stephen Beach</i> 7D9A7C6E7348456... 11/25/2025 []	District Secretary DocuSigned by: <i>Robert Franklin</i> AFF4529E1F0D45C... 11/25/2025 []	BARC DocuSigned by: <i>Shane Edwards</i> 8128A2EB2F014F3... 11/25/2025 []

Additional Scope to Contract No. 15EJ-180, 34.5 kV Cable Replacement and Fiber Optic Cable Installation Project

PURPOSE:

To obtain Board authorization for the General Manager to negotiate and execute an amendment to Contract No. 15EJ-180, 34.5kV Cable Replacement and Fiber Optic Cable Installation, A-Line, DMZ Builders, in an amount not to exceed \$42,000,000.00 for replacement of additional 34.5kV traction power cables and associated infrastructure.

DISCUSSION:

The proposed authorization will allow the General Manager to negotiate and execute a contract amendment to implement reliability improvement on the Traction Power cable system that is aging past its peak performance life. The cables and associated infrastructure are located approximately between 23rd St and Macarthur, and Transbay tube east to Washington St substations. The proposed cable replacements will strengthen the reliability of the Traction Power system along critical segments that interface with the A, C, R lines and Oakland Wye. Upgrading to modern, higher-capacity cables will provide greater operational resilience, efficiency, safety, and support long-term system performance.

This proposed work would include but would not necessarily be limited to the following: evaluation of existing cable infrastructure (conduits, terminations, and supports); demolition, removal, and installation of new cables; splicing and testing of cable/associated components;

and commissioning.

The Office of the General Counsel will review and approve the amendment prior to execution. The Procurement department will review and approve the amendment for compliance with its procedures.

FISCAL IMPACT:

The authorization in an amount not to exceed \$42,000,000 for amendment to Contract No. 15EJ-180 with DMZ Builders contributes to Fiscal Year 2026 - System Reinvestment planned expenditure amount of \$400,129,780.98.

The table below lists funding assigned since project inception date of 08/01/2018.

Funding Sources				
Project	Project Description	Fund Group	Fund Description	Amount
15EJRRK	K-Line 34.5kV AC Cable Replacement	BART	Measure RR GOB	79,000,000
Total Project Funding				79,000,000

As of November 20, 2025, the table below lists the current budget of the project:

Project	Budget	Expense	Encumbrance	Pre-Encumbrance	Available Budget
15EJRRK	79,000,000	15,785,113	1,443,832	-	61,771,055
Total Budget	79,000,000	15,785,113	1,443,832	-	61,771,055

The total budget for this project is \$79,000,000. BART has expended \$15,785,113, committed \$1,443,832, and reserved \$0 to date. This action will commit \$42,000,000 leaving an available fund balance of \$19,771,055, in the fund sources for this project.

The Chief Financial Officer certifies that funds are currently available to meet this obligation.

This action is not anticipated to have any Fiscal Impact on unprogrammed District reserves.

ALTERNATIVES:

The Board can elect not to authorize the General Manager to proceed with this amendment. Failure to do so can delay replacement of critical infrastructure and increase costs to repair and restoration work of the cables in the future.

RECOMMENDATION:

Adopt the following motion.

MOTION:

The General Manager is authorized to execute an amendment to Contract No. 15EJ-180 (DMZ Builders) 34.5kV Cable Replacement and Fiber Optic Cable Installation, A-Line, in an amount not to exceed \$42,000,000.00 for replacement of traction power cables and associated infrastructure to improve system reliability and redundancy.