



7. Measure RR BART Safety, Reliability and Traffic Relief Program Appendix

Bond Oversight Committee | September 19, 2025



Bond Oversight Committee Duties & Responsibilities

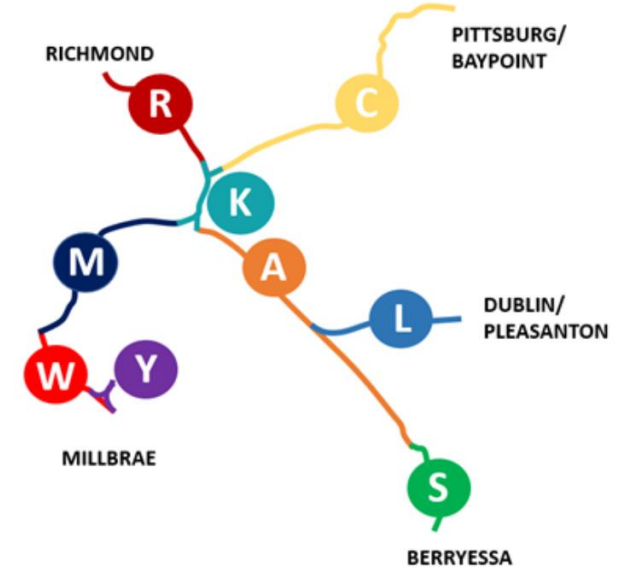
- Provide diligent, independent and public oversight over the expenditure of funds from the sale of District general obligation bonds.
- Assess how bond proceeds are invested to ensure that all spending is authorized by the ballot measure.
- Assess whether projects funded by bond proceeds are completed in a timely, cost-effective and quality manner consistent with the best interest of BART riders and District residents.
- Publish an annual report that includes a detailed account of the Committee's activities including its expenditures.

Bond Oversight Committee Framework

JANUARY	APRIL	JUNE	SEPTEMBER
The Annual View	Closing the Loop Meeting	Annual Year End Review	Deep Dive
<p>The Annual-view of:</p> <ul style="list-style-type: none">• Funding, bond, forecasting, context, mixed-funding, etc.• Procurement• Human Resources/Staffing• Small Business Outreach• Public Outreach Update• Staff Organization Chart	<ul style="list-style-type: none">• Review of Measure RR Audits in the past year• Project Controls Framework• Bond Funded Program Watchlist Items Review	<ul style="list-style-type: none">• Annual Report <i>Review</i>• Measure RR Project Successes for this Year• Preview of Next Year's Projects by Program• Subcommittee summaries, discussion, member election	<p>In-depth view of 8 Programs:</p> <ul style="list-style-type: none">• Financial Outlook, Budget and Schedule Update• Program Update<ul style="list-style-type: none">• Office of Civil Rights• Project Status and Milestones

Executive Summary

- Through June 2025, \$2.06B of the Measure RR funds have been invested to complete 66% of the work.
- Successes
 - Completion of Construction for the following:
 - Renew Catwalks at Aerial Structure (Phase 3B)
 - SFTS Transformer/Bus Upgrade (Installation)
 - 1 Canopy at Powell Street Station
 - 1 Escalator at Embarcadero Station



# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
10	25	12	54	68	169

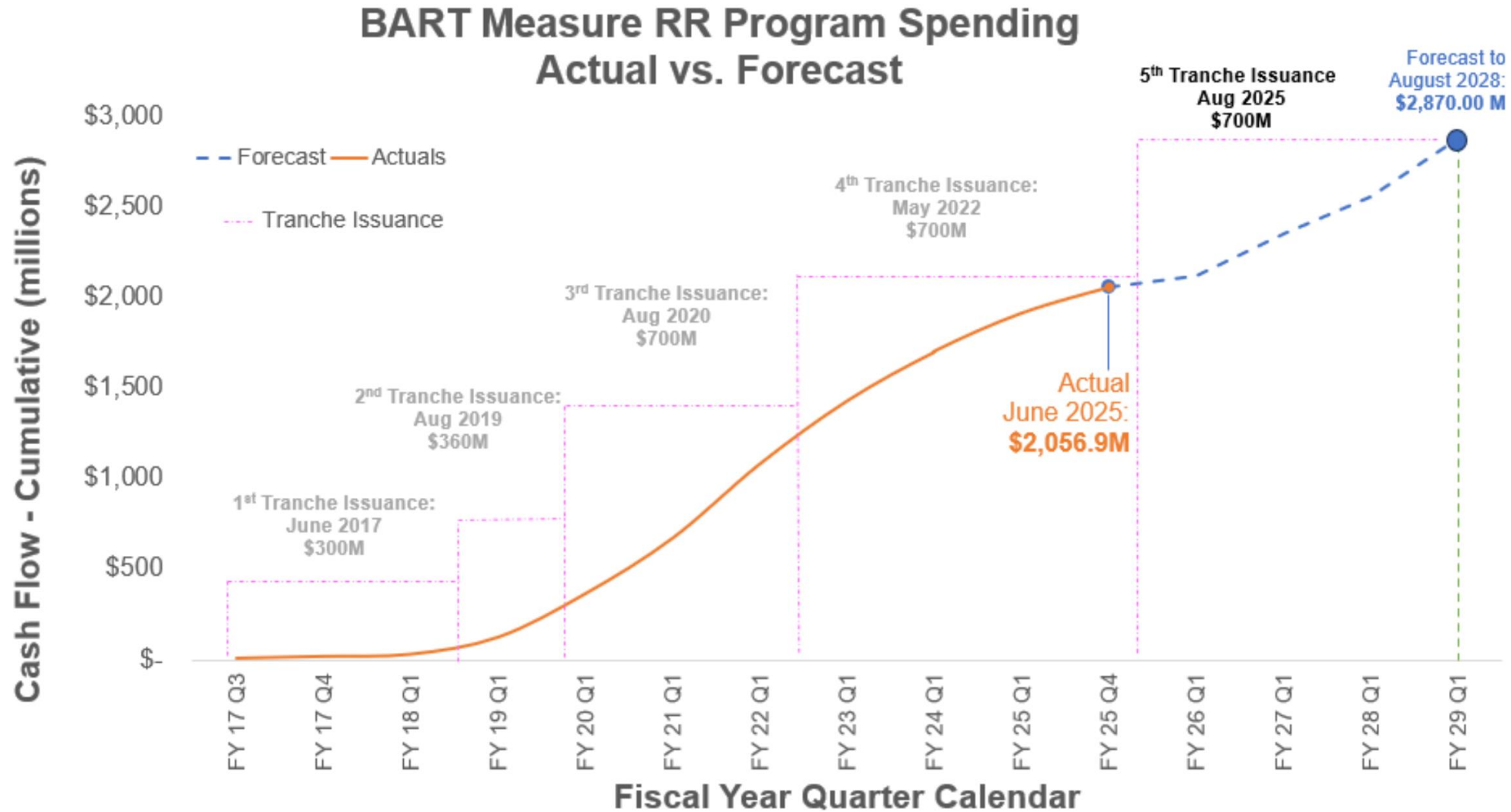
+ (Projects added in the phase)
 - (Projects no longer in the phase)



7.A Measure RR Overall Progress



Management of Revenue and Spending



Measure RR Cashflow (\$ Millions): Long-Term Outlook

Program	Expended (thru March 2025)	Expended (thru June 2025)	Period Cashflow (April 2025 – June 2025)	% Expended out of Total Bond Investment	Long Term Expenditure
Renew Track	\$452.0	\$459.3	\$7.3	73%	\$625
Renew Power Infrastructure	\$787.4	\$802.2	\$14.8	65%	\$1,225
Repair Tunnels & Structures	\$273.0	\$289.3	\$16.3	53%	\$549
Renew Mechanical	\$93.9	\$95.6	\$1.7	61%	\$156
Replace Train Control/Increase Capacity	\$66.1	\$67.2	\$1.1	17%	\$400
Renew Stations	\$107.1	\$119.5	\$12.4	57%	\$210
Expand Safe Access to Stations	\$54.7	\$56.6	\$1.9	42%	\$135
Design/Engineer to Relieve Crowding*	\$166.7	\$167.2	\$0.5	84%	\$200
Total	\$2,000.9	\$2,056.9	\$56	59%	\$3,500

*Full Title: Design and Engineer Future Projects to Relieve Crowding, Increase System Redundancy, and Reduce Traffic Congestion

Program Level Schedule Update



Earned Value Rollup by Program As of June 2025

Goal: CPI and SPI between 0.9 and 1.1

RR Only Funded Projects

RR Program	Total RR Budget	Physical % Complete	Planned Value (RR Only)	Earned Value (RR Only)	Accrued to Date (RR Only)	CPI	SPI
Renew Track	\$ 625	77%	\$486.3	\$482.8	\$459.3	0.98	0.93
Renew Power	\$ 1,225	70%	\$855.5	\$862.7	\$804.7	0.99	0.92
Repair Tunnels and Structures	\$ 549	74%	\$369.7	\$405.2	\$289.3	1.09	0.95
Renew Mechanical	\$ 156	68%	\$128.7	\$106.3	\$95.6	1.04	0.79
Replace Train Control/Increase Capacity	\$ 400	21%	\$95.8	\$83.2	\$64.7	0.98	0.87
Renew Stations	\$ 210	70%	\$139.0	\$147.5	\$119.5	1.01	0.98
Expand Safe Access to Stations	\$ 135	52%	\$84.2	\$70.8	\$56.6	1.00	0.91
Design/Engineer to Relieve Crowding*	\$ 200	81%	\$170.5	\$162.8	\$167.2	1.00	0.95
Total	\$ 3,500	66%	\$2,329.6	\$2,321.2	\$2,056.9	1.01	0.92

Note: The CPI and SPI Values are based on the Overall Project Progress

CPI – Cost Performance Index

SPI – Schedule Performance Index

*Full Title: Design and Engineer Future Projects to Relieve Crowding, Increase System Redundancy, and Reduce Traffic Congestion

BART Safety Reliability and Traffic Relief Program (Measure RR)

September 2025



Earned Value Rollup by Program As of June 2025

Goal: CPI and SPI between 0.9 and 1.1

Mixed Funded Projects

RR Program	Total Budget	Physical % Complete	Planned Value	Earned Value	Accrued to Date	CPI	SPI
Renew Track	\$667	72%	\$520.8	\$483.1	\$493.0	0.98	0.93
Renew Power	\$1,466	67%	\$1,066.0	\$982.1	\$989.8	0.99	0.92
Repair Tunnels and Structures	\$1,174	68%	\$845.5	\$802.4	\$734.3	1.09	0.95
Renew Mechanical	\$164	64%	\$132.0	\$104.7	\$101.2	1.04	0.79
Replace Train Control/Increase Capacity	\$2,346	20%	\$536.1	\$466.4	\$477.4	0.98	0.87
Renew Stations	\$403	72%	\$294.7	\$290.2	\$286.0	1.01	0.98
Expand Safe Access to Stations	\$409	65%	\$290.3	\$265.1	\$264.6	1.00	0.91
Design/Engineer to Relieve Crowding*	\$741	37%	\$292.9	\$277.8	\$277.6	1.00	0.95
Total	\$7,370	50%	\$3,978.3	\$3,672.0	\$3,624.0	1.01	0.92

CPI – Cost Performance Index

SPI – Schedule Performance Index

*Full Title: Design and Engineer Future Projects to Relieve Crowding, Increase System Redundancy, and Reduce Traffic Congestion

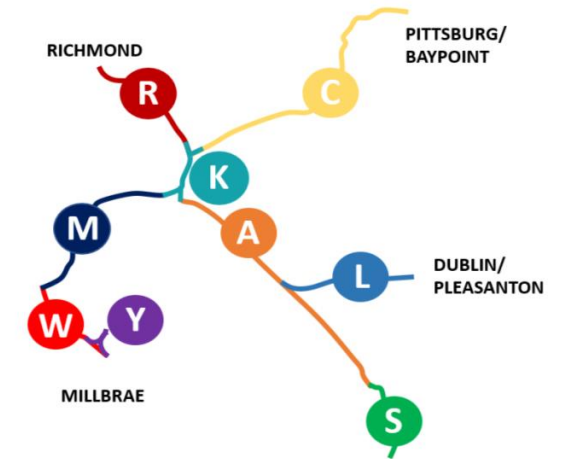
BART Safety Reliability and Traffic Relief Program (Measure RR)

September 2025



Track Program Detail

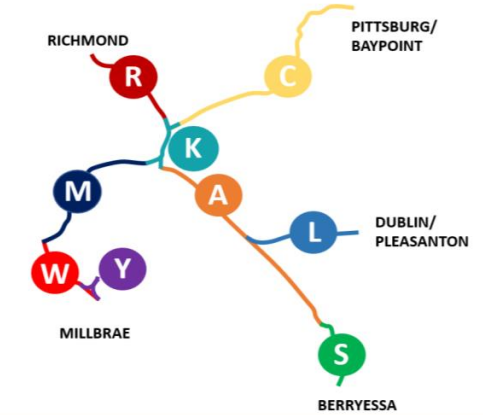
Project	Count
Number of Projects (>25% Spent)	20
CPI <0.9 or >1.1	1
SPI <0.9 or >1.1	1
Number of Risk Register Updates Performed in Previous Period	8
Number of Project(s) with Quality Reviews Performed in Previous Period	6



Project	Physical % Complete	CPI	SPI	Comments
Richmond Yard Track Rehabilitation	21%	0.71	0.99	Increased coordination effort due to limited track access
K-Line Interlocking K23, K25, C15	38%	0.98	0.53	Project is behind schedule due to canceled Weekend Shutdown Schedule, evaluating different Delivery methods

Power Program Detail

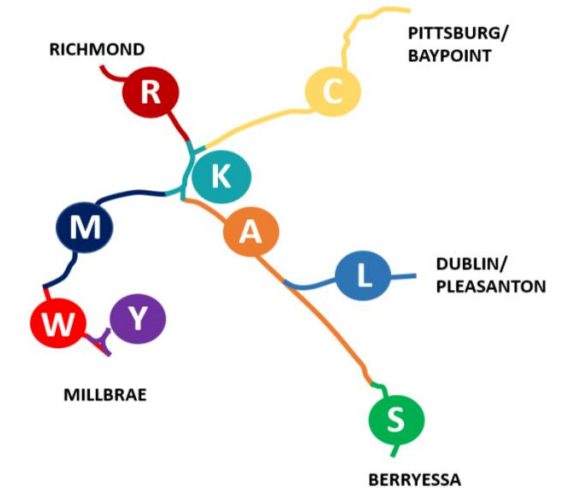
Project	Count
Number of Projects (>25% Spent)	28
CPI <0.9 or >1.1	4
SPI <0.9 or >1.1	7
Number of Risk Register Updates Performed in Previous Period	16
Number of Project(s) with Quality Reviews Performed in Previous Period	9



Project	Physical % Complete	CPI	SPI	Comments
R-Line 34.5kV AC Cable Replacement	94%	0.84	1.20	Emergency repair work performed by in-house forces. Contractor finished work ahead of schedule
C-Line 34.5kV AC Cable Replacement	20%	0.58	0.67	Carrying over the cost and schedule impact from the previous emergency repair work on the R-Line Cable project
K-Line 34.5kV AC Cable Replacement	50%	1.05	0.60	Impacted by availability of resources
PG&E Power feed to MXP Gap Breaker	27%	0.92	0.27	Impacted by coordination with external agencies
SFTS Transformer/Bus Upgrade	87%	0.91	0.87	Installation complete. Impacted by coordination with external agencies for transformer design, testing and installation
Battery Room Replacement for Train Control Rooms	94%	0.81	0.94	Impacted by limited access
Systemwide MPR & Rectifier Renovation	61%	1.00	0.79	Impacted by availability of resources
East Bay Traction Power Substations	14%	0.84	0.27	Impacted due to design package complexity

Tunnels & Structures Program Detail

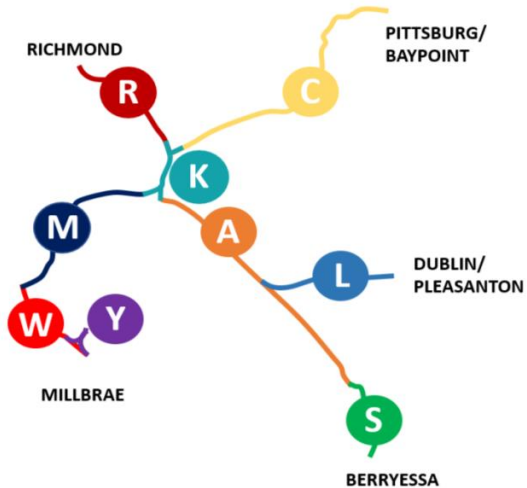
Project	Count
Number of Projects (>25% Spent)	26
CPI <0.9 or >1.1	3
SPI <0.9 or >1.1	4
Number of Risk Register Updates Performed in Previous Period	9
Number of Project(s) with Quality Reviews Performed in Previous Period	6



Project	Physical % Complete	CPI	SPI	Comments
Aerial Catwalk Renewal	47%	1.17	0.86	Efficiency with installation at more easily accessible locations
Slope Stabilization (AC, CCC, SFC)	75%	0.99	0.75	Delay carried over from extended environmental clearance
Substation Roofs	55%	0.83	0.55	Additional safety requirements & training impacted the cost and schedule
Wayside Signage Inspection and Inventory	57%	0.70	0.57	Delay due to availability of resources and challenging locations

Mechanical Program Detail

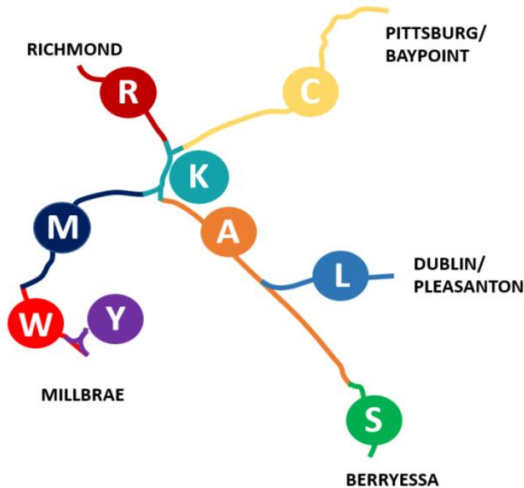
Project	Count
Number of Projects (>25% Spent)	23
CPI <0.9 or >1.1	2
SPI <0.9 or >1.1	2
Number of Risk Register Updates Performed in Previous Period	5
Number of Project(s) with Quality Reviews Performed in Previous Period	4



Project	Physical % Complete	CPI	SPI	Comments
Replace Sewage Pumps	52%	0.89	0.73	Delay due to design package completion
Transbay Tube Dampers Overhaul	88%	1.14	0.88	Procurement effort is optimized and schedule is impacted by availability of resources

Renew Stations Program Detail

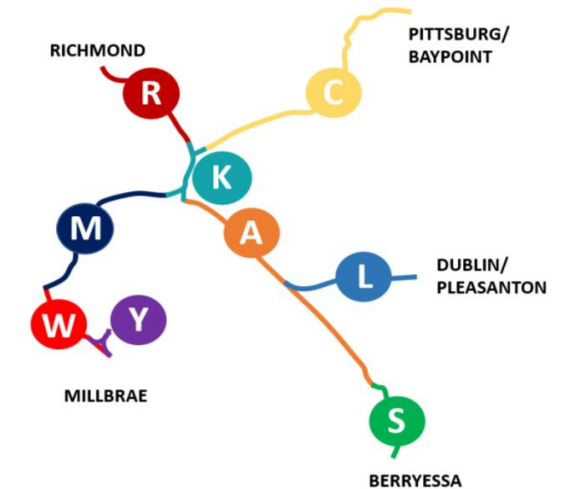
Project	Count
Number of Projects (>25% Spent)	9
CPI <0.9 or >1.1	0
SPI <0.9 or >1.1	0
Number of Risk Register Updates Performed in Previous Period	1
Number of Project(s) with Quality Reviews Performed in Previous Period	2



Project	Physical % Complete	CPI	SPI	Comments
There are no projects with CPI and SPI outside the range of 0.9 and 1.1				

Station Access Program Detail

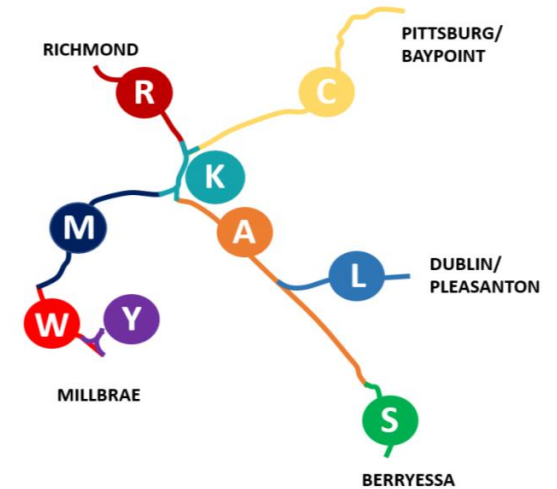
Project	Count
Number of Projects (>25% Spent)	26
CPI <0.9 or >1.1	1
SPI <0.9 or >1.1	3
Number of Risk Register Updates Performed in Previous Period	6
Number of Project(s) with Quality Reviews Performed in Previous Period	3



Project	Physical % Complete	CPI	SPI	Comments
Pittsburg Bay Point Mobility Improvement	33%	1.28	0.99	Design cost was lower than planned
Safe Routes to BART Grant Program	17%	1.00	0.32	Behind schedule due to COVID impact on participating local agencies
North Berkeley Station Access Improvement	89%	0.93	0.89	Behind schedule due to closeout activities
Bicycle Stair Channels Phase 1	49%	1.00	0.71	Access conflicts with other projects causing schedule delays

Relieve Crowding* Program Detail

Project	Count
Number of Projects (>25% Spent)	7
CPI <0.9 or >1.1	1
SPI <0.9 or >1.1	2
Number of Risk Register Updates Performed in Previous Period	1
Number of Project(s) with Quality Reviews Performed in Previous Period	1



Project	Physical % Complete	CPI	SPI	Comments
HMC East Storage Yard	27%	0.81	0.75	Currently being reevaluated due to significant funding gap
Embarcadero Platform Elevator	83%	1.00	0.89	Design behind schedule due to elevator machine room fire sprinkler design change

*Full Title: Design and Engineer Future Projects to Relieve Crowding, Increase System Redundancy, and Reduce Traffic Congestion



7.A.1. Committee Q&A



7.B. Program Update



7.B.1 Office of Civil Rights



RR Program Update – Small Business Outreach

Program	Total RR Commitment	Total RR SB Commitment	SB Commitment %	# of SB Contracts	Total RR Payments on RR Contracts	RR Payments to SBs	SB Payment %
Renew Track	\$169.3 M	\$40.7 M	24%	200	\$153.0 M	\$37.3 M	24%
Renew Power	\$469.6 M (+\$5M)	\$142.1 M	30%	494	\$374.9 M (+\$6M)	\$150.8 M (+\$2M)	40%
Repair Tunnels & Structures	\$165.8 M	\$39.4 M	24%	240	\$139.0 M	\$23.4 M	17%
Renew Mechanical	\$41.0 M	\$15.0 M	37%	107	\$32.0 M	\$12.7 M	40%
Replace Train Control/Increase Capacity	\$65.0 M (+\$7M)	\$14.0 M (+\$3M)	22% (+2%)	229 (+11)	\$41.8 M	\$5.8 M	14%
Renew Stations	\$165.6 M	\$32.3 M	20%	164	\$108.2 M (+\$10M)	\$17.4 M	16%
Expand Safe Access to Stations	\$24.7 M	\$7.5 M	30%	196	\$23.7 M	\$7.3 M	31%
Design/Engineer to Relieve Crowding*	\$146.7 M	\$36.3 M	25%	245	\$133.3 M	\$35.9 M	27%
Total	\$1,247.8 M (+\$16M)	\$327.4 M (+\$9M)	26%	1874 (+29)	\$1,006.1 M (+\$25M)	\$290.5 M (+\$4M)	29%

Notes: All amounts are based on RR fund percent only. Amounts are updated to July 31, 2025. Includes formal contracts only; does not include informal purchases or work performed by BART's own forces. SB totals include DBEs, MSBEs, SBs, and LSBs. Sources: RR commitments are based on RR Requisitions report, Procurement Sealed Bids Report and PeopleSoft Work Plans application. RR% for each project is based on Financial Analysts' report, RR Funds / Total Project Budget. Payments based on PeopleSoft and B2GNow.

*Full Title: Design and Engineer Future Projects to Relieve Crowding, Increase System Redundancy, and Reduce Traffic Congestion

BART Safety Reliability and Traffic Relief Program (Measure RR)
September 2025



RR Program Update - Small Business Outreach



BART Civil Rights staff hosting a table at an outreach event

Recently Completed Events

- 6/26/25 – VTA “Contracts & Contacts” – San Jose, CA
- 7/24/25 – Caltrans District 4 A&E Calmentor Membership Quarterly Meeting - Oakland, CA
- 8/7/25 – DBE/SB Certification Workshop and Presentation – Oakland, CA

Upcoming Events

- 9/30/25 – LA Metro “How to Do Business with Public Agencies”
- 10/22/25 – High Speed Rail Annual “Small Business Diversity and Resources Fair”
- 11/3/25 – ACTC “Meet the Primes” Business Networking

RR Program Update - Small Business Outreach

2025 Events To Date

- 18 events competed
- 1,771 total number of participants

Event Highlights

- 2nd annual Small Business Summit completed in May
 - 174 Participants
 - Connected SBs with BART Buyers to improve informal contract opportunities
- Trend of more in-person Small Business events across the Bay Area continues

In Development

- **New SBSS RFP:** In 2026, SBSS will add free support opportunities for professional services SBs
- 2025 Disparity Study underway by our consultant BBC Research & Consulting

7.B.2 Program Status & Milestones



Work Progress Since Last Meeting



Examples of Active RR Projects (April - June 2025)



Individual Program Milestones



Renew Track

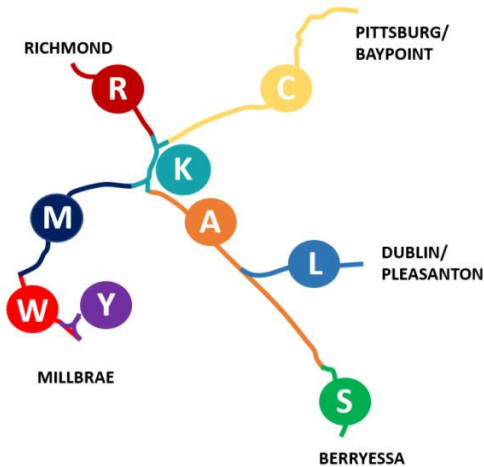
STATUS & MILESTONES

EXPENDED Thru 06/2025: \$459.3

TOTAL PROGRAM VALUE: \$625

PERIOD CASHFLOW: \$7.3

All dollar values are in millions



STATUS – Renew Track

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
1	0	1	9	11	22

MILESTONES			
Q4 (Apr 2025 – June 2025)	Q1 (July 2025 – Sep 2025)	Q2 (Oct 2025 – Dec 2025)	Q3 (Jan 2026 – March 2026)
	<ul style="list-style-type: none"> Advertise to Bid Direct Fixation Fasteners Material Procurement Contract 	<ul style="list-style-type: none"> Completion of Construction for Frog Replacement (Systemwide) 	<ul style="list-style-type: none"> <i>Completion of Construction of 60 miles of Rail Relay</i>

Watchlist:

- None

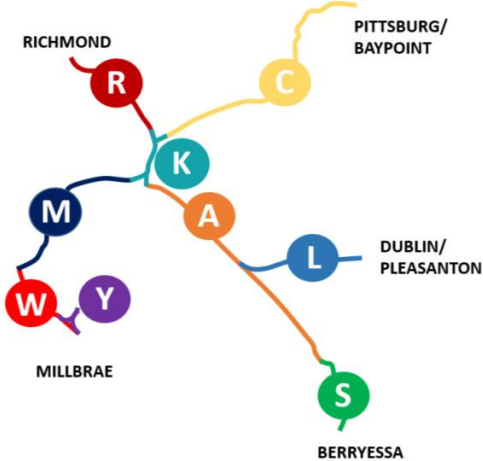
Italic: Newly added and modified milestones from previous report.



Renew Power

STATUS & MILESTONES

EXPENDED Thru 06/2025: \$802.2
TOTAL PROGRAM VALUE: \$1,225
PERIOD CASHFLOW: \$14.8
All dollar values are in millions



STATUS – Renew Power Infrastructure

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
1	6	2	19	7	35

MILESTONES			
Q4 (Apr 2025 – June 2025)	Q1 (July 2025 – Sep 2025)	Q2 (Oct 2025 – Dec 2025)	Q3 (Jan 2026 – Mar 2026)
<ul style="list-style-type: none">Completed Construction of SFTS Transformer/Bus Upgrade (Installation)	<ul style="list-style-type: none">Completion of Construction of Montgomery Street (MMS) SubstationCompletion of Construction for Nineteenth Avenue (ANA) Traction Power Substation Replacement	<ul style="list-style-type: none">Completion of Construction for Oakland Transition Structure (KTE) Traction Power Substation ReplacementIssue for Bid for TCCCP East Bay: Transbay Corridor Core Capacity East Bay SubstationCommissioning of SFTS Transformer/Bus Upgrade	<ul style="list-style-type: none"><i>Advertise for TCCCP East Bay: Transbay Corridor Core Capacity East Bay Substation</i><i>Issue for Bid MET G Generator Replacement Project</i>

Watchlist: *Q1: Milestone for Substantial Completion for Traction Power Portable Substations postponed due to funding strategy evaluation

- Substation Construction
- K-Line and C-Line Project Reschedule (34.5 kV Cable & Fiber Replacement Project)

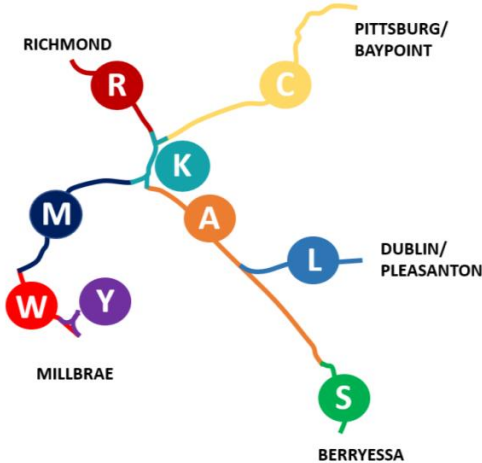
Italic: Newly added and modified milestones from previous report.



Tunnels & Structures

STATUS & MILESTONES

EXPENDED Thru 06/2025: **\$289.3**
TOTAL PROGRAM VALUE: **\$549**
PERIOD CASHFLOW: **\$16.3**
All dollar values are in millions



STATUS – Repair Tunnels & Structures

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
0	2	6	6	13	27

MILESTONES			
Q4 (Apr 2025 – June 2025)	Q1 (July 2025 – Sep 2025)	Q2 (Oct 2025 – Dec 2025)	Q3 (Jan 2026 – Mar 2026)
<ul style="list-style-type: none">Completed Construction (In-house) of Renew Catwalks at Aerial Structure (Phase 3B)	<ul style="list-style-type: none">Completion of Design for East Bay Street Grates<i>Completion of Design MW-12 Slope Stabilization Project</i>	<ul style="list-style-type: none">Completion of Design for Water Intrusion at Train Control Rooms (Package 3 with 7 locations)<i>Begin Construction for Systemwide Slope Stabilization</i>	<ul style="list-style-type: none"><i>Issue for Bid MW-12 Slope Stabilization</i><i>Completion of Construction for Water Intrusion at Train Control Rooms (Package 2 with 4 locations)</i>

Watchlist:

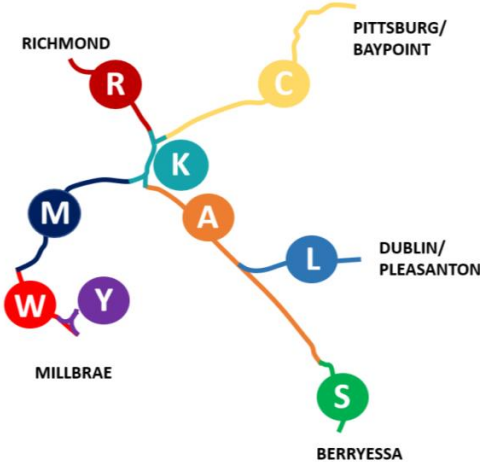
- None

Italic: Newly added and modified milestones from previous report.



Renew Mechanical STATUS & MILESTONES

EXPENDED Thru 06/2025: **\$95.6**
TOTAL PROGRAM VALUE: **\$156**
PERIOD CASHFLOW: **\$1.7**
All dollar values are in millions



STATUS – Renew Mechanical

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
0	4	2	4	15	25

MILESTONES			
Q4 (Apr 2025 – June 2025)	Q1 (July 2025 – Sep 2025)	Q2 (Oct 2025 – Dec 2025)	Q3 (Jan 2026 – Mar 2026)
	<ul style="list-style-type: none"><i>Installation of Transbay Tube Dampers at Oakland Transition Structure</i>Commissioning of Hayward Yard Fire Services		<ul style="list-style-type: none"><i>Completion of Construction for Replacement of Sprinkler Heads at Embarcadero and Montgomery Street Stations</i>

Watchlist:

- Delivery Method for Fire Suppression Systems Upgrade Project

*Q4: Milestone for Installation of Sewage Pumps at Pittsburg/Bay Point rescheduled to maximize asset useful life

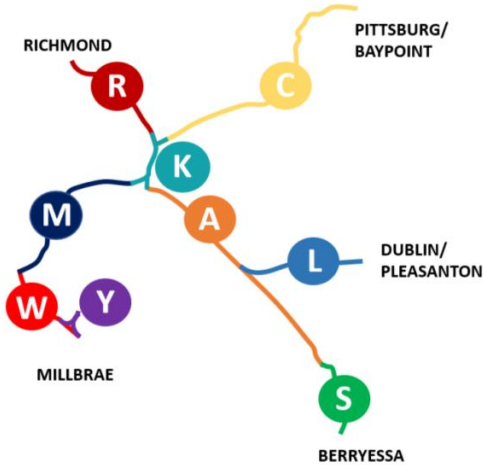
Italic: Newly added and modified milestones from previous report.



Replace Train Control

STATUS & MILESTONES

EXPENDED Thru 06/2025: \$67.2
TOTAL PROGRAM VALUE: \$400
PERIOD CASHFLOW: \$1.1
All dollar values are in millions



STATUS – Replace Train Control / Increase Capacity

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
0	0	0	5	1	6

MILESTONES			
Q4 (Apr 2025 – June 2025)	Q1 (July 2025 – Sep 2025)	Q2 (Oct 2025 – Dec 2025)	Q3 (Jan 2026 – Mar 2026)
<ul style="list-style-type: none">• Completion of Static Test on Hayward Test Track• Perform CBTC Wayside Equipment Testing at Lake Merritt Administration Phase 1• Completion of Self-Performed M-Line Pre-cutover Installation Work in Train Control Room	<ul style="list-style-type: none">• Completion of CBTC Wayside Equipment Testing at Lake Merritt Administration Phase 1• Start of CBTC Wayside Equipment Testing at Phase 2 (W-Line)• Start of Self-Performed A-Line CBTC Wayside Installation	<ul style="list-style-type: none">• Completion of CBTC Wayside Equipment Installation at San Francisco Airport Station• Completion of CBTC Wayside Equipment Installation at San Bruno Station	<ul style="list-style-type: none">• <i>Start of Construction for Phase 3 (M-Line)</i>• <i>Begin Construction at South San Francisco and Balboa Park Stations</i>• <i>Completion of Vehicle Interface Control Documents</i>

Watchlist:

- None

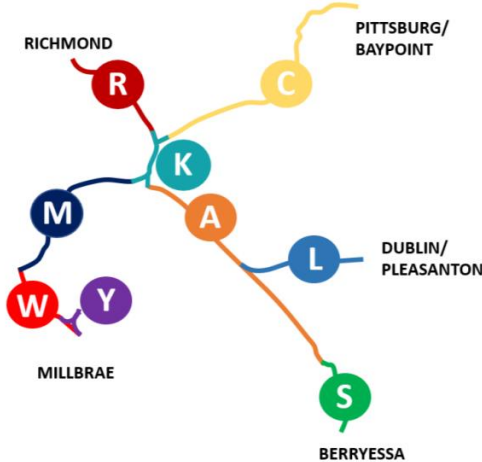
Italic: Newly added and modified milestones from previous report.



Renew Stations

STATUS & MILESTONES

EXPENDED Thru 06/2025: \$119.5
TOTAL PROGRAM VALUE: \$210
PERIOD CASH FLOW: \$12.4
All dollar values are in millions



STATUS – Renew Stations

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
2	2	0	2	5	11

MILESTONES			
Q4 (Apr 2025 – June 2025)	Q1 (July 2025 – Sep 2025)	Q2 (Oct 2025 – Dec 2025)	Q3 (Jan 2026 – Mar 2026)
<ul style="list-style-type: none">Completion of Construction for Canopy 17 at Powell Street StationCompletion of Construction for P3 Platform Escalator at Embarcadero Station	<ul style="list-style-type: none">Completion of Construction for S5 and S7 Street Escalators and P2 Platform Escalator at Montgomery Street Station, and P3 Platform Escalator at Civic Center StationCompletion of Construction for Canopy 20 at Civic Center Station	<ul style="list-style-type: none">Completion of Construction for S6 Street Escalator at Civic Center StationCompletion of Construction for Canopy 4 at Embarcadero Station and Canopy 8 at Montgomery Station	<ul style="list-style-type: none"><i>Completion of Construction for S8 Street Escalator at Montgomery, S6 Street Escalator at Powell St. Station, and S3 Street Escalator at Civic Center Station</i>

Watchlist:

- Canopy Construction

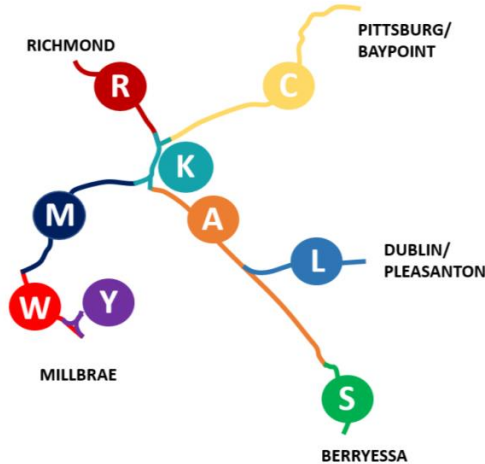
Italic: Newly added and modified milestones from previous report.



Station Access

STATUS & MILESTONES

EXPENDED Thru 06/2025: \$56.6
 TOTAL PROGRAM VALUE: \$135
 PERIOD CASHFLOW: \$1.9
All dollar values are in millions



STATUS – Expand Safe Access to Stations

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
3	9	1	8	14	35

MILESTONES			
Q4 (Apr 2025 – June 2025)	Q1 (July 2025 – Sep 2025)	Q2 (Oct 2025 – Dec 2025)	Q3 (Jan 2026 – Mar 2026)
	<ul style="list-style-type: none"> Completion of 100% Redesign for PA System Improvements Completion of Construction of North Berkeley Station Access Improvement Project Completion of 100% Design for Wayfinding Improvements Phase 4.1 at North Berkeley, Rockridge, and Fruitvale Stations 	<ul style="list-style-type: none"> Completion of Construction of SRB-funded El Cerrito Del Norte Street Improvements Issue for Bid Dublin/Pleasanton Station Access Improvements Completion of 100% Design for MacArthur Station Access Improvement Project 	<ul style="list-style-type: none"> Issue for Bid Pittsburg/Bay Point Shared Mobility Improvement Project Issue for Bid Wayfinding Improvements Phase 4.1 at North Berkeley, Rockridge, and Fruitvale Stations

Watchlist:

- None
- *Q4: Milestone for Completion of Construction of SRB-funded Pittsburg Center BART Pedestrian Connectivity Project was postponed due to differing site conditions

Italic: Newly added and modified milestones from previous report.

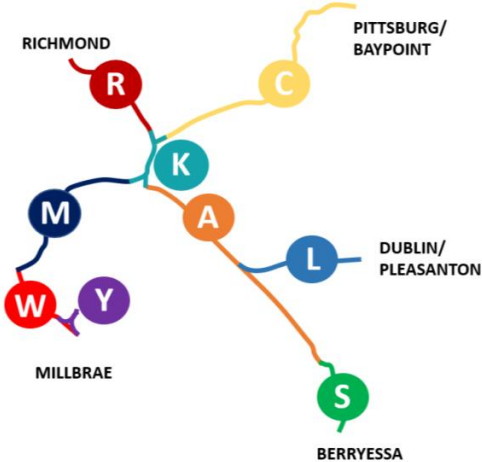


Relieve Crowding*

STATUS & MILESTONES

*Full Title: Design and Engineer Future Projects to Relieve Crowding, Increase System Redundancy, and Reduce Traffic Congestion

EXPENDED Thru 06/2025: \$167.2
TOTAL PROGRAM VALUE: \$200
PERIOD CASHFLOW: \$0.5
All dollar values are in millions



STATUS – Design / Engineer to Relieve Crowding*

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
3	2	0	1	2	8

MILESTONES			
Q4 (Apr 2025 – June 2025)	Q1 (July 2025 – Sep 2025)	Q2 (Oct 2025 – Dec 2025)	Q3 (Jan 2026 – Mar 2026)
<ul style="list-style-type: none">FTA Review of East Storage Yard (ESY) Optimization Plan	<ul style="list-style-type: none">FTA Conditional Acceptance of East Storage Yard (ESY) Optimization Plan<i>Completion of Design for Embarcadero Platform Elevator Project</i>	<ul style="list-style-type: none"><i>Begin Optimized Design for East Storage Yard</i>	

Watchlist:

- Phasing for Embarcadero South Stairs Expansion and Platform Elevator Modernization
- Hayward Maintenance Complex Phase 2 (HMC2) Optimization Plan

Italic: Newly added and modified milestones from previous report.



7.B.3 Committee Q&A



Thank you!



Acronyms

ADA	Americans with Disabilities Act
CBTC	Communication Based Train Control
CPI	Cost Performance Index
DBE	Disadvantaged Business Enterprise
EAC	Estimate At Completion
ETC	Estimate to Complete
EVM	Earn Value Management
HMC	Hayward Maintenance Complex
LSB	Local Small Business
MPR	Multi-Function Protection Relay
MSBE	Micro Small Business Entity
OCIO	Office of the Chief Information Officer
OID	Office of Infrastructure Delivery
PA	Public Announcement
SB	Small Business
SPI	Schedule Performance Index
TCMP	Train Control Modernization Program

