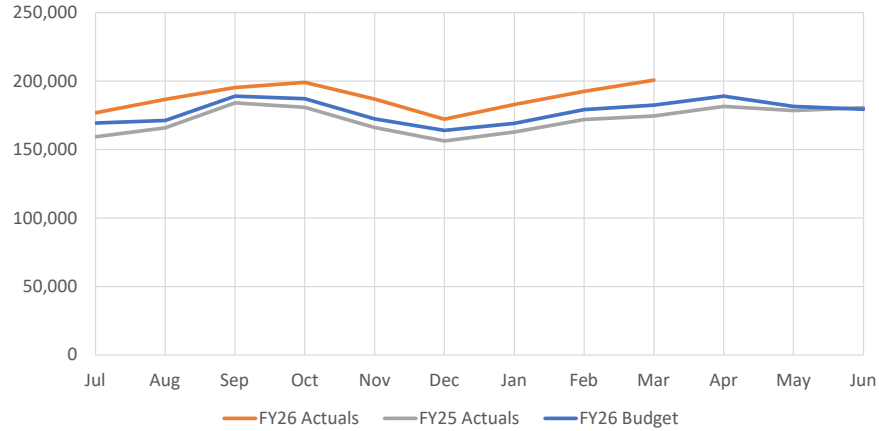
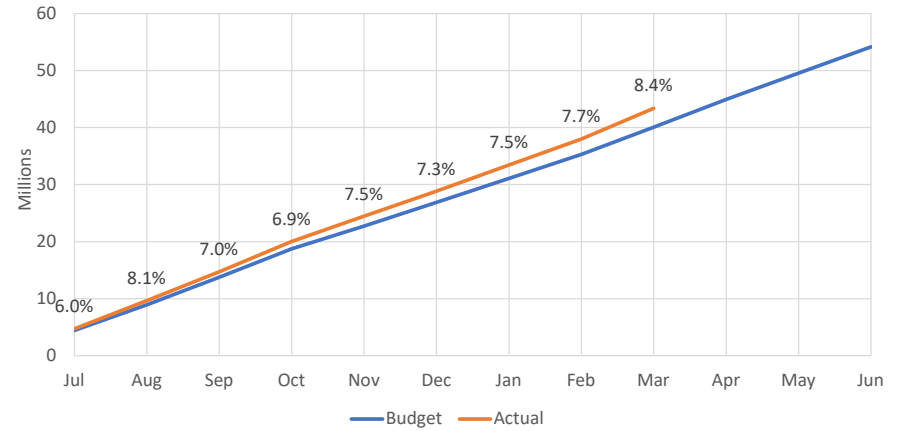


Attachment 2: FY26Q3 (Jul-Mar) Ridership Stats

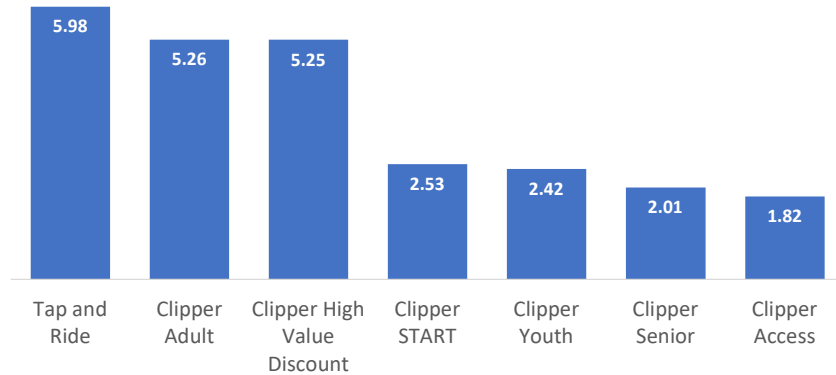
Average Weekday Ridership



FY26 Cumulative Budget to Actual Variance



Clipper Product Avg Net Fare (FY26 YTD)



Exits	Actual	Budget	Actual
	FY25 YTD	FY26 YTD	FY26 YTD
Weekday	169,167	176,226	188,314
Saturday	96,528	98,008	116,664
Sunday	71,247	72,974	81,004
Total	38,635,349	40,059,100	43,424,170

FY26 YTD Actual vs.	
FY25 YTD Actual	FY26 YTD Budget
111.3%	106.9%
120.9%	119.0%
113.7%	111.0%
112.4%	108.4%