

(July 1, 2025 - June 30, 2026)

BUDGET MODIFICATION REQUEST:

The current FY 2025/2026 Budget is projected to have a balance of \$3,950 by June 30, 2026.

The proposed revised budget moves \$1,500 in funds from Conferences and Meetings to enable BPCRB members to attend the Oscar Grant gala event.

BPCRB members will vote on this budget modification and tickets will be purchased and distributed before the event, which takes place on February 28, 2026.

CURRENT FY 2025/2026 BUDGET

	<u>2025/2026 BUDG</u>	<u>PROJECTED</u>	<u>REMAINING</u> <u>BALANCE</u>
1 TRAINING	\$2,500	\$2,250	\$250
2 COMMUNITY OUTREACH	\$1,000	\$800	\$200
3 CONFERENCES & MEETINGS	\$6,500	\$3,000	\$3,500
		\$10,000	\$6,050
			\$3,950

PROPOSED REVISED 2025/2026 BUDGET

	<u>2025/2026 BUDG</u>	<u>PROJECTED</u>	<u>BALANCE</u>	<u>CHANGES</u>	PROPOSED REVISED 2025/2026 BUDGET
1 TRAINING	\$2,500	\$2,250	\$250	\$0	\$2,500
2 COMMUNITY OUTREACH	\$1,000	\$800	\$200	\$0	\$1,000
3 CONFERENCES & MEETINGS	\$5,000	\$3,000	\$2,000	(\$1,500)	\$5,000
4 OSCAR GRANT GALA (6 tickets,	\$1,500	\$1,500	\$0	\$1,500	\$1,500
		\$10,000	\$7,550	\$2,450	\$10,000

2/9/2026 BPCRB Meeting