

Revitalizing BART Operations Control Center (OCC)

November 16, 2023 BART Board of Directors



OCC Today



Working Well

- Excellent operating <u>processes & governance</u>
- <u>Very safe</u> operation
- <u>Highly-skilled</u> workforce



Focus Areas

- People: Boost <u>staffing levels</u> to reduce OT & improve Quality of Life
- Process: <u>Modernize</u> the traditional OJTcentered <u>training process</u> for faster timeline and increased certification rate
- Place: Provide tools to mitigate the highstress environment/workplace



Recruiting & Retention

- Recruiting and Eligibility List
 - Plenty of candidates on the list
- Hiring
 - Early hiring of high-potential candidates before they accept positions elsewhere
 - Pre-training BART immersion rotation program to accelerate trainee acclimation
- Retention
 - Incentive bonus for Trainees to complete certification
 - Incentives bonus for Existing Staff to stay in the OCC





Pilot ROC Retention/Incentive Plan

Trainees

• Upon certification, the Rail Operations Controller Trainee will be eligible for incentive.

Certified Controllers

• Within the calendar year, upon completion of the designated number of work hours at the control desk the respective Rails Operations Controller employee is eligible for an incentive.



Training – Capacity, Throughput, Quality



Redesign Training Structure

- Design curriculum to be efficient and effective; reduce redundant or unneeded content
- Update guidelines, syllabus, tests and implement evaluations



Support Candidate Success

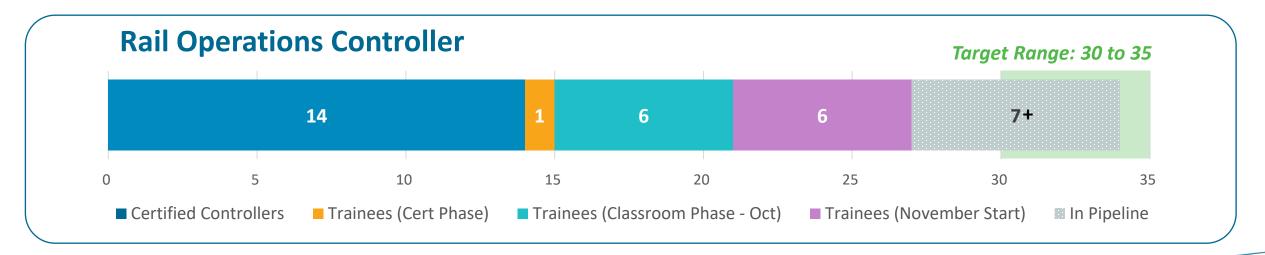
- Assess best fit candidates with an ability and skills tool
- Regular testing and check points
- More OJT instructors for personal attention



Current Rail Operations Controller (ROC) Pipeline

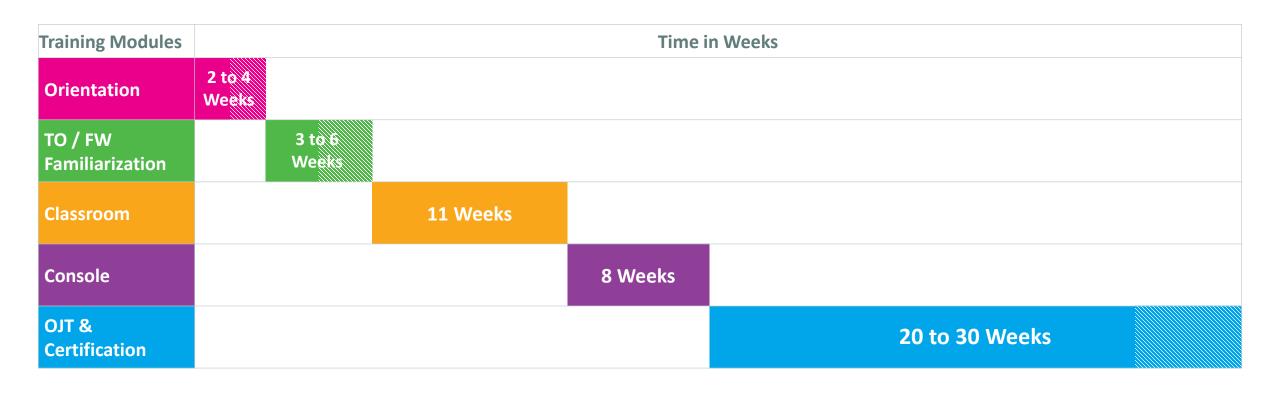
Pipeline

- 1 ROC is currently in session estimated certification for January 2024
- 6 internals started Oct 16th using restructured curriculum timeline (+/- 11 mos.)
- 6 new hires starting November 27th will begin general Operations training





New Training Schedule – DRAFT



New Total Training Time = 44-59 Weeks

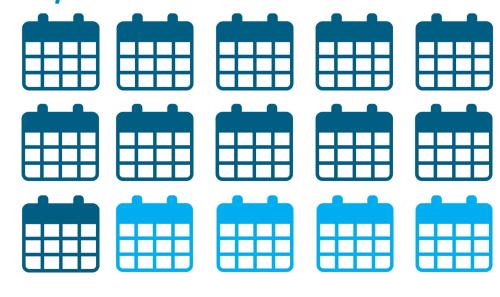


Training Time/Efficiency

Original Process is 18-20 Months



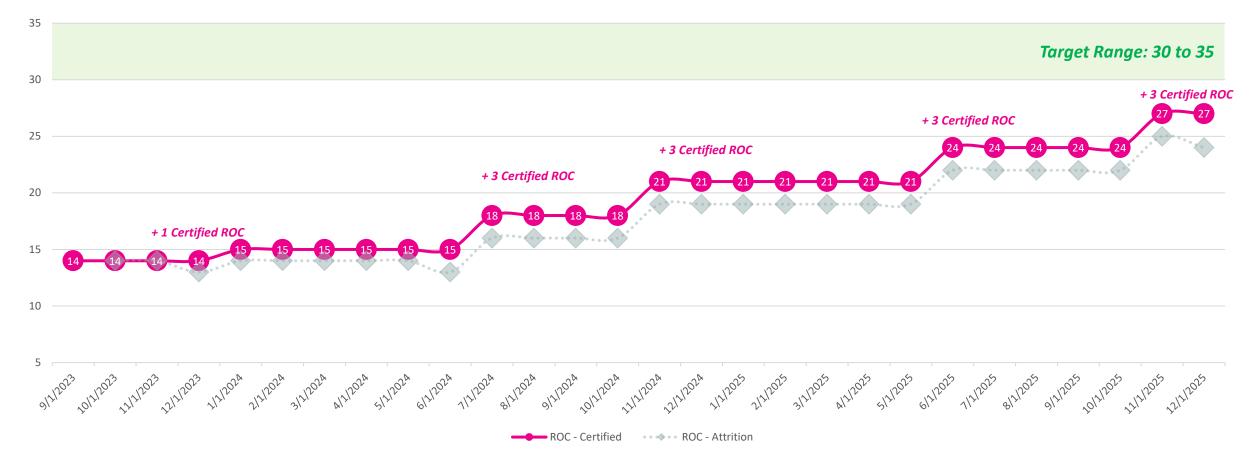
Updated Process is 11-15 Months



Updated Training Process should reduce training time by about one-fourth, from around 80 weeks to 59 weeks!



DRAFT ROC Projections



Training capacity of 3 classes of six people per year Realistic estimate of 6-9 new certified ROC's per year



OCC Workplace that Fosters Long Term Satisfaction

Staff Engagement

- Design curriculum to be efficient and effective; reduce redundant or unneeded content
- Update guidelines, syllabus, tests and implement evaluations



Workplace Design

- New OCC in 2025
- Amenities
 - Reflection space
 - Wellness Center



Quality of Life

- Staffing levels
- Work-life balance



OCC Revitalization Summary

People

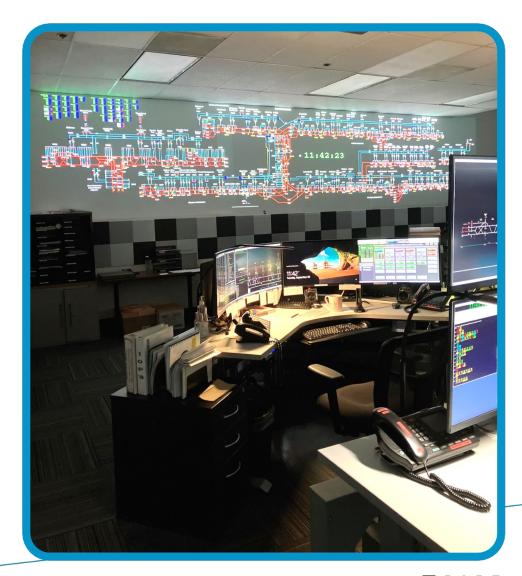
Recruit and train to grow staffing to target levels

Process

Redesign Training to on-board ROC's quickly without compromising safety and quality

Place

 Environment - make the OCC a <u>desirable place to</u> work





END



