



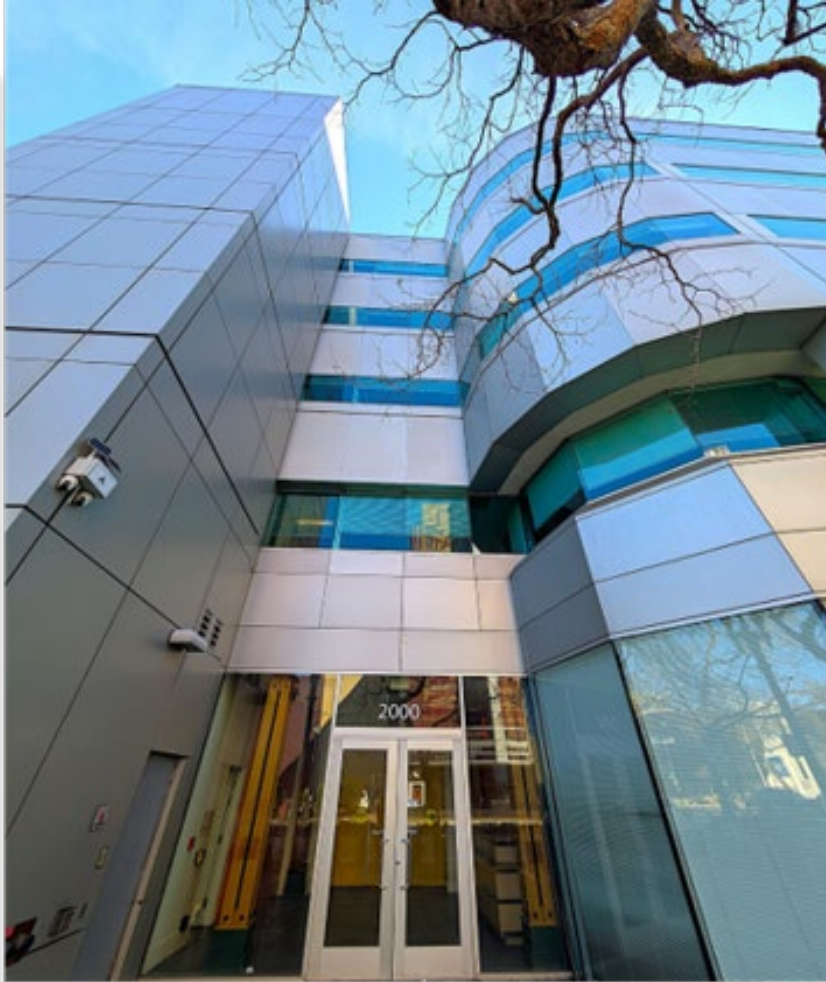
BART Police Department Headquarters Update

Authorization for Project Technology, Furniture and Moving Services Procurement
& Sole Source Procurement of Radio Console Equipment

April 24, 2025 | BART Board of Directors Meeting



Agenda



BPD HQ Overview

Progress to Date

Project Timeline

Project Benefits

Funding

Recommendations to the Board

BPD HQ Overview



Current BART Police Department Headquarters (BPD HQ):
101 8th Street, Oakland, CA (slated for Transit Oriented Development)



New selected site:
2000 Broadway, Oakland, CA



Design-Builder:
Swinerton / Gensler / SKA



Progress to Date

Programming Phase *(Completed)*

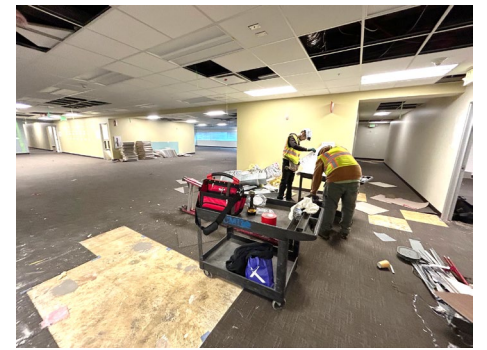
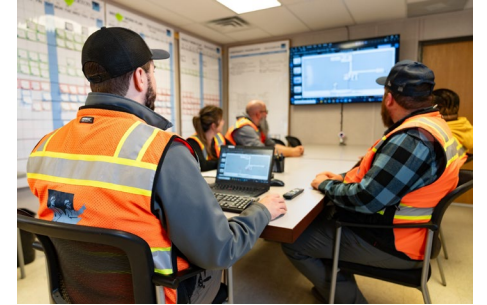
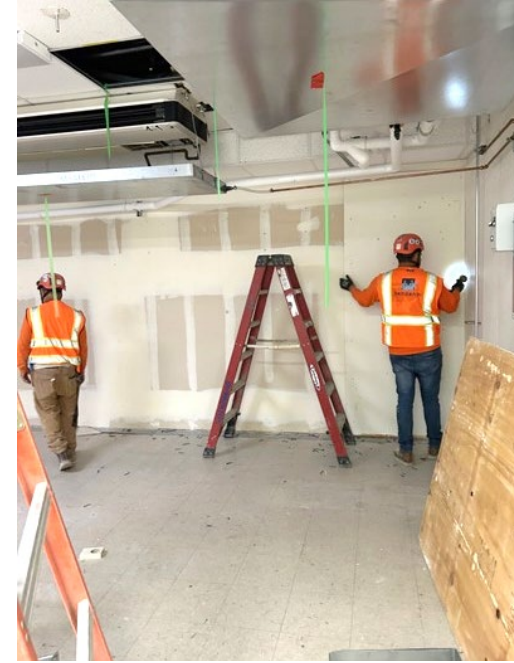
- Stakeholder Coordination, Workshops, Conceptual Design, Cost of Design, Pre-Construction Trade Packages

Schematic Design Phase *(Completed)*

- 30% Completion of Design, Procurement of Long Lead Items, Floor Plans, Cost Estimates for various Trade Packages (Change Order Proposals)

Design Development Phase *(In Progress)*

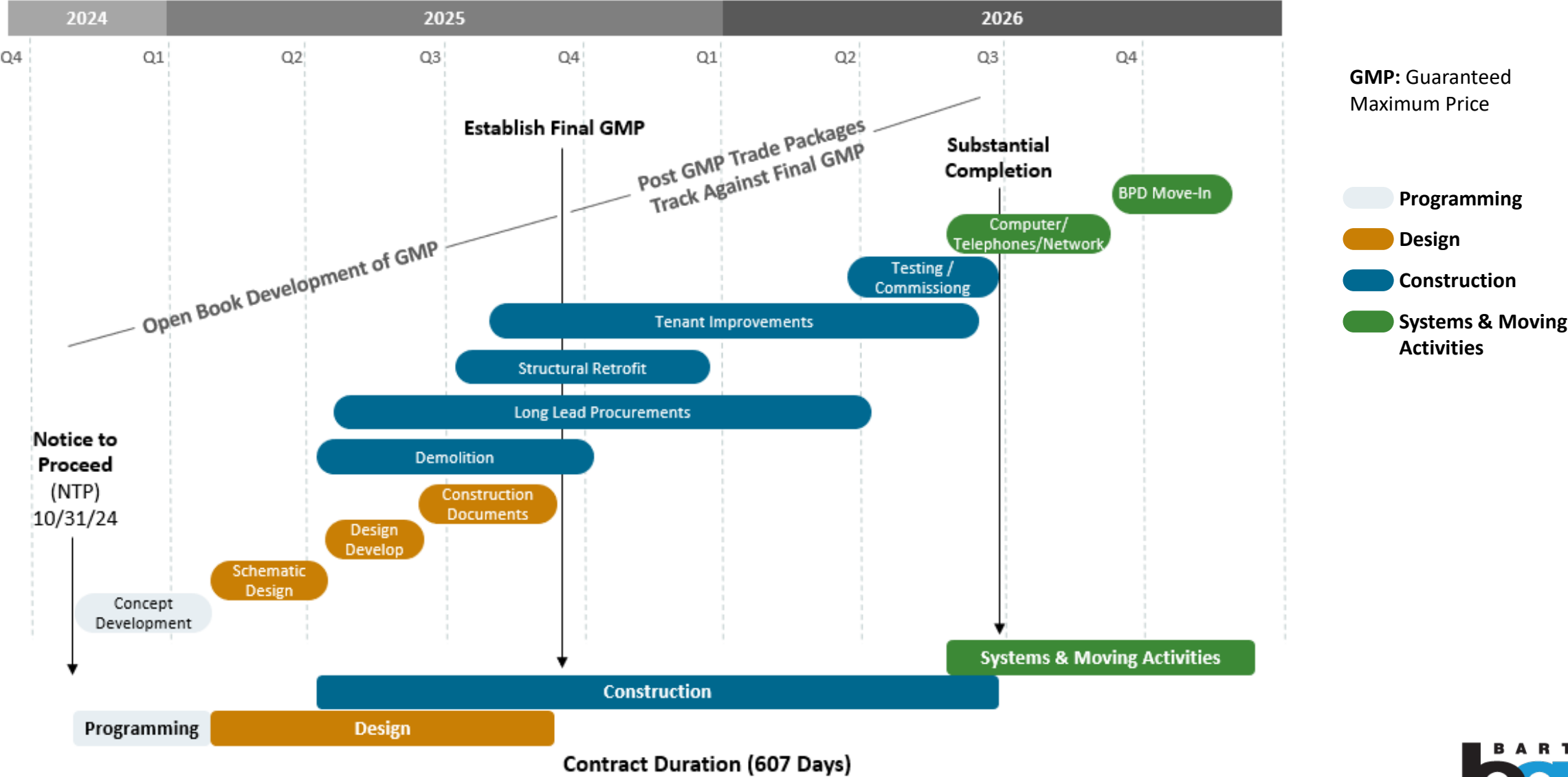
- 70% Completion of Design, Initial Overall Cost Estimate, Utilities Protection, Demolition, Hazmat Mitigation



Project Stakeholders



Project Timeline



Project Benefits

- **Location-Based Advantages**
 - Immediately adjacent to 19th Street station
 - Swifter emergency response for core of the system
 - One block from BART Headquarters
 - Additional on-site parking
- **Enhanced Working Environment**
 - Efficient/organized floorplans and storage solutions
 - Larger training facilities and additional conference rooms
- **Support Recruitment & Retention**
 - Modernized amenities, including locker facilities, fitness room and break rooms
- **Improved Community Engagement**
 - Community room, secured property retrieval vestibule and artwork
 - Upgrades that align with facilities of other law enforcement agencies promoting continued innovative policing practices



Funding

Source	Amount (\$M)	Status	Notes
USDOT Regional Infrastructure Accelerator (RIA) Grant	0.45	Secured	Awarded October 2023. Administered by Build America Bureau.
BART Funds (TIFIA Loan)	146.50	Secured	BART funds released by 2025 TIFIA Loan disbursement January 2025.
TOTAL	146.95		

Notes:

- 1) *In addition to amounts listed above, in November 2023, the BART Board approved \$26.5M in Measure RR interest earnings to be used for building acquisition.*

Recommendations to the Board

- Authorization for Procurement of Project Technology, Furniture and Moving Services in an amount not to exceed \$6M.
- Authorization for Sole Source Procurement of Radio Console Equipment to Dailey & Wells Communications, Inc. in an amount not to exceed \$2.9M. Two-thirds vote required.

August 15, 2024 BART Board Meeting

** ...The Project will return to the Board next year to seek authorization for the District to procure technology, furniture and moving services required for the project.*

Recommendations to the Board

- Authorization to Award Progressive Design Build Contract 6M4861 in the amount of \$8,529,284 to Swinerton / Gensler / SKA*
- Authorization in an Amount Not-to-Exceed \$83,430,000 to issue changes orders for the project design, early trade packages and guaranteed maximum price to complete the project

* Contract will not be awarded until right-of-way certification is completed and the Controller-Treasurer certifies that funding is in place. The Project will return to the Board next year to seek authorization for the District to procure technology, furniture and moving services required for the project.

Thank You

