

SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT

MEMORANDUM

TO: Board of Directors

DATE: April 3, 2026

FROM: General Manager

SUBJECT: FY27 Preliminary Operating Budget Overview

Attached is the “FY27 Preliminary Operating Budget Overview” presentation that will be presented at the April 9, 2026 meeting.

If you have any questions about the presentation, please contact Pamela Herhold, Assistant General Manager, Performance & Budget, at pherhol@bart.gov or (510) 464-6168.

DocuSigned by:

Michael Jones

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Robert M. Powers

cc: Board Appointed Officers
Deputy General Manager
Executive Staff