

Regional Action Plan (RAP) Presentation

BART Board

May 27, 2021



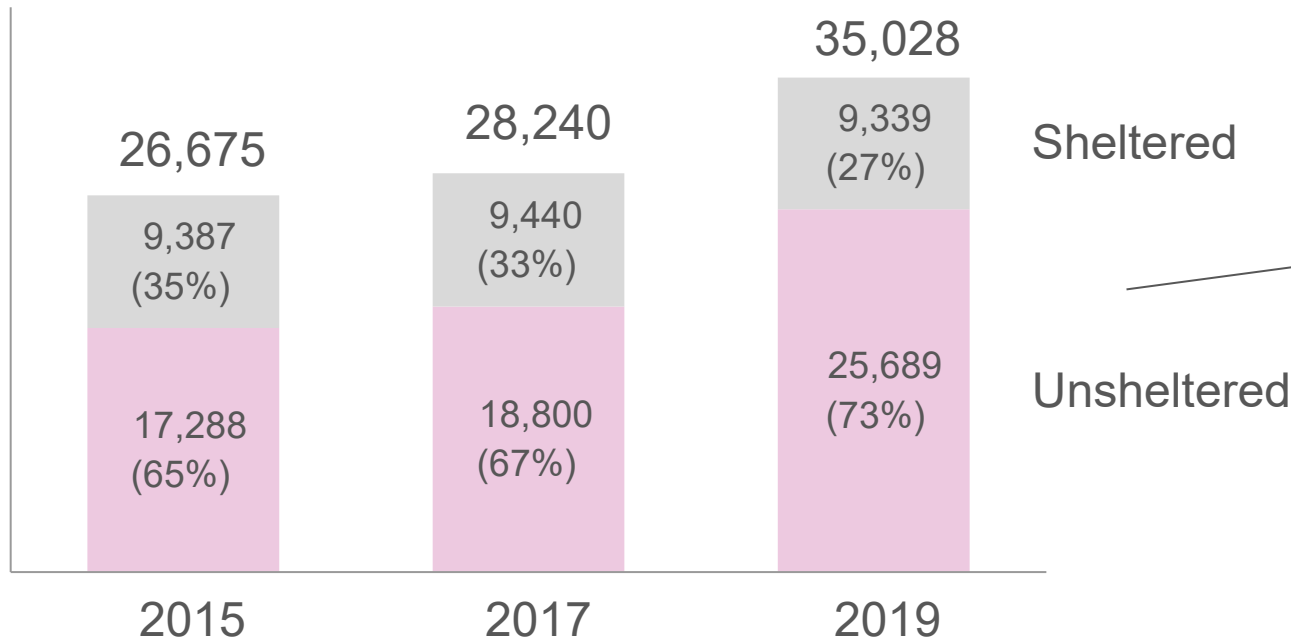
All Home - who we are

All Home is a Bay Area organization advancing regional solutions that disrupt the cycle of poverty and homelessness, redress the disparities in outcomes as a result of race, and create more economic mobility opportunities for extremely low-income (ELI) individuals and families within the Bay Area.

We are working across regions, sectors, and silos to advance coordinated, innovative service delivery and build coalition-supported momentum to challenge the long-standing systems that perpetuate homelessness.

Bay Area homeless population

9 county total Point-in-Time (PIT) count, sheltered vs. unsheltered



Racial inequities persist:

Below are ratios comparing the disparity in homeless vs. general population %'s by race/ethnicity:

- Black: **5x**
- Indigenous: **12x**
- Hispanic/Latinx: **1.13x**
- White: **0.8x**

The Regional Impact Council

About

A roundtable of policymakers, key affordable housing, social equity and economic mobility stakeholders, housing and homelessness service providers, and business and philanthropic partners



Phase I (Regional Action Plan)

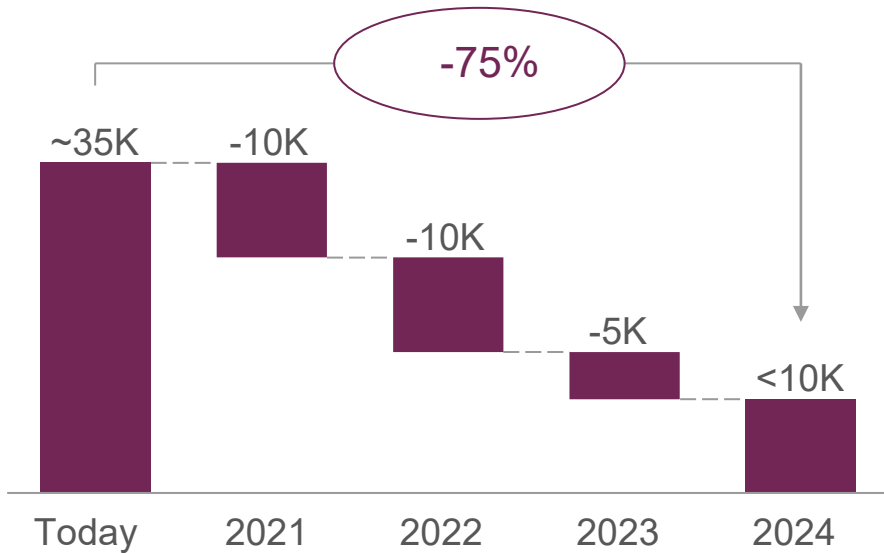
First-of-its-kind regional plan tackling homelessness and housing insecurity (Spring 2021)

Phase 2

Regional goals for systems change to truly disrupt homelessness and improve economic and social mobility for ELI individuals (early 2022)

Regional Action Plan: Reduce unsheltered homelessness by 75% by 2024

The RAP aims to dramatically reduce the number of people experiencing unsheltered homelessness over the next three years



The Regional Action Plan lays out a roadmap for reaching this goal through:



Implementing a 1-2-4 Framework: a new, integrated approach to allocating scarce housing resources



Leading a coalition to advocate for policies, programs and funding to achieve this goal

To achieve a 75% reduction, we must simultaneously invest in 3 interventions:

For each addition to interim housing, 2x permanent housing solutions and 4x homelessness prevention

1-2-4 Framework

..... **Unsheltered**

+1x



Interim Housing

(i.e., short-term / temporary solution on the path towards permanent exit)

Examples:

- Navigation centers
- Tiny homes
- Shelter beds
- Etc..

+2x



Permanent Housing Solutions

Examples:

- Permanent Supportive Housing (PSH)
- Rapid re-housing (RRH)
- Flexible subsidy pools / shallow subsidies
- Section 8 vouchers
- Group housing
- Other long-term housing solutions

..... **Currently housed**

Stemming inflow

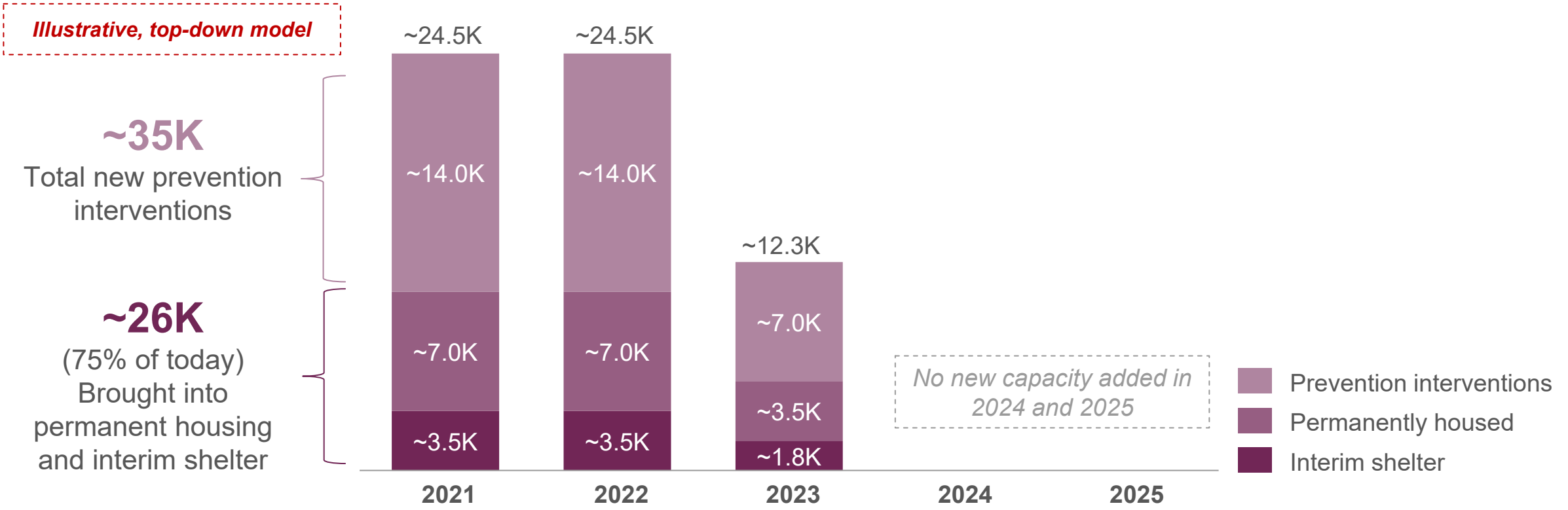
+4x



Homelessness Prevention

Prevent at-risk households from experiencing homelessness through increased investment in strategies such as rental assistance

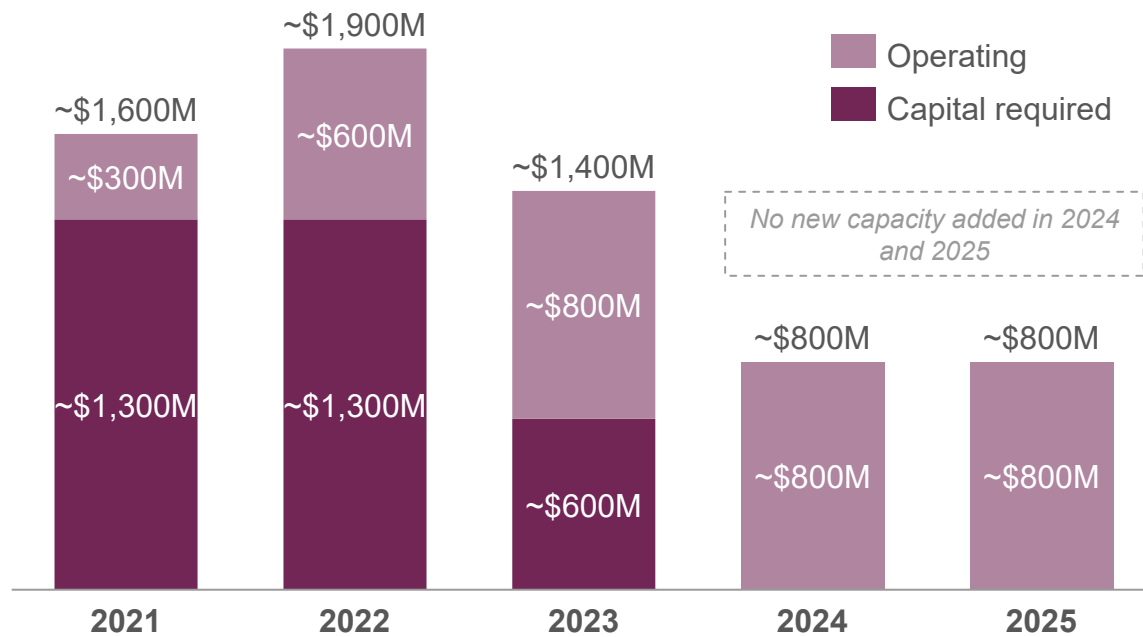
1-2-4 Framework | Illustrative modeling for 9 Bay Area Counties



Note: "Brought indoors" defined as brought from unsheltered to housing in interim housing or housing solutions (including subsidies); Sources: San Francisco, Alameda, Contra Costa County documents and experts; Bay Area Council Economic Institute Homelessness Report

1-2-4 Framework | Cost estimates for 9 Bay Area Counties

Illustrative, top-down model



~\$6.5B

5-year cumulative cost

Funding to come from multiple sources (federal, state, local)

Note: Cost estimates based on ranges from various Bay Area sources; capital costs include construction costs and assume no land costs; operating costs include services provided and subsidies; no discounting applied; scenario modeled is 30%/30%/15% scenario housing 75% of unsheltered before 2024; construction timelines and funding pools assumed flexible to timeline shown; Sources: San Francisco, Alameda, Contra Costa County documents and experts; Bay Area Council Economic Institute Homelessness Report

Regional Homelessness Prevention Continuum

Households need the same range of services at these three points and the system should be adequately funded to provide the right intervention regardless at which point the household seeks services.

Eviction Prevention

Eligible Population:

- **Future risk of homelessness**
- Leaseholders
- 0-50% AMI

Targeting criteria:

- HHs with a previous episode of homelessness
- Highly impacted communities and neighborhoods

Homelessness Prevention

Eligible Population:

- **Imminent risk of homelessness**
- Doubled up or leaseholders
- 0-30% AMI

Targeting criteria:

- HHs with a previous episode of homelessness
- Highly impacted communities and neighborhoods

Homelessness Diversion

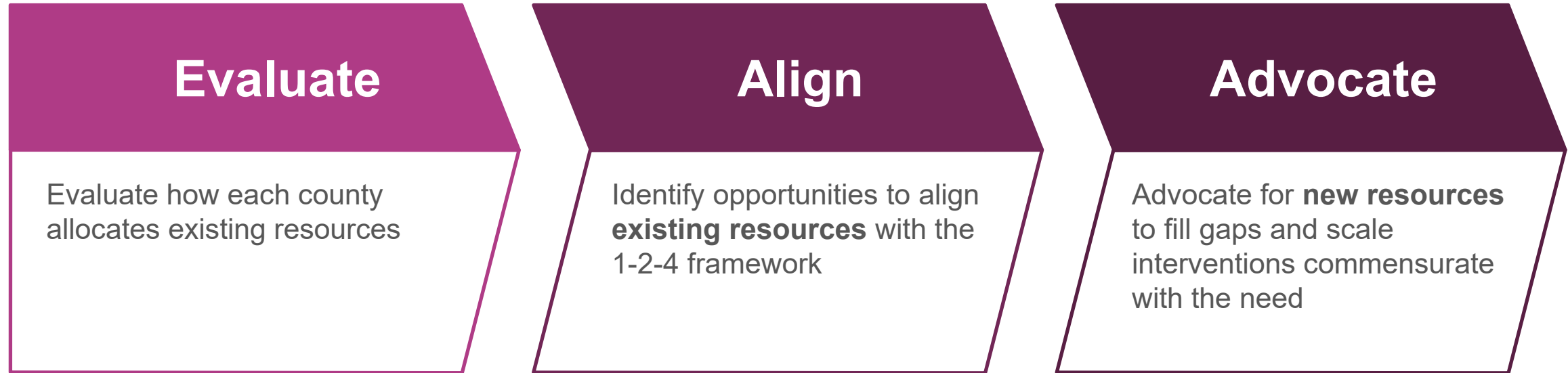
Eligible Population:

- **Presenting for homelessness assistance**
- Doubled up
- 0-30% AMI

Targeting criteria:

- HHs with a previous episode of homelessness
- Highly impacted communities and neighborhoods

Three steps to implement the 1-2-4 Framework



Opportunities for alignment between the BART Strategic Homelessness Action Plan and the Regional Action Plan (RAP)

BART Strategic Homelessness Action Plan



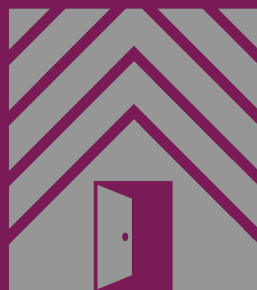
Initial opportunities for alignment with the Regional Action Plan

- RAP aims creates clear approach to reduce unsheltered homelessness
- RAP will be implemented through the Regional Impact Council, which brings together policy makers, social service partners and additional stakeholders
- RAP implementation will involve developing public/ private partnerships, advocacy, and leveraging best practices across the region



MOTION:

The Board is in support of the Regional Impact Council's Statement of Emergency and Regional Action Plan.



ALL
HOME

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