



## EXECUTIVE DECISION DOCUMENT

<b>GENERAL MANAGER APPROVAL:</b>		DocuSigned by: <i>Michael Jones</i> 47000790F2D7463...	<b>GENERAL MANAGER ACTION REQ'D:</b> Approve and Forward to the Board		
<b>DATE:</b> 2/9/2026		3/19/2026	<b>BOARD INITIATED ITEM:</b> No		
<b>Originator/Prepared by:</b> Jafar Arghavani <b>Dept:</b> PM/CM - Facilities	<b>General Counsel</b>	<b>Chief Financial Officer</b>	<b>District Secretary</b>	<b>BARC</b>	
<b>Signature/Date:</b> DocuSigned by: <i>Jafar Arghavani</i> E8996D021207A18 3/18/2026	DocuSigned by: <i>Amelia Sandoval</i> 2528C067C44147D... 3/18/2026 [ ]	Signed by: <i>Steph Beale</i> 7D9A7C6E7348456... 3/18/2026 [ ]	DocuSigned by: <i>Robert Franklin</i> AFF4529E1F0D45C... 3/19/2026 [ ]	DocuSigned by: <i>Shane Edwards</i> 8128A2EB2F014F3... 3/19/2026 [ ]	

### Use State Leveraged Procurement Agreements for NRVE Fleet Vehicles

**PURPOSE:**

To obtain Board authorization for the General Manager to purchase District fleet vehicles, in an amount not to exceed \$9 million, through the State of California Leveraged Procurement Agreements / California eProcure Statewide Contracts.

**DISCUSSION:**

The District has identified the need to procure approximately 126 vehicles in the coming years for replacement of ones that are significantly aged and needing to be retired. Accordingly, staff requests Board authorization for the General Manager to purchase vehicles directly from vendors through pre-negotiated State Contracts by the way of the California Department of General Services (DGS). California Public Contract Code Section 10298 permits the District to contract with such vendors without competitive bidding. In January 2025, the Board authorized this approach for the procurement of District fleet vehicles. This approach streamlines the procurement process, reduces administrative workload, and ensures compliance with applicable procurement requirements. Staff will coordinate with the Office of General Counsel, Insurance, Office of Civil Rights, and Procurement to review the agreements for compliance with District requirements. The Office of General Counsel will approve all agreements as to form.

**CAPITAL FISCAL IMPACT:**

Funding in the amount not to exceed \$9,000,000 for the purchase of District fleet vehicles broken down by the following sources. Project:

15TD000/15TD002/15TD003/15TD004/15TD005/15TD006 NRVE Program \$9,000,000

<b>Funding Source</b>				
<b>Project</b>	<b>Project Description</b>	<b>Fund Group</b>	<b>Fund Description</b>	<b>Amount</b>
15TD000	Wayside Equipment	BART	Capital Allocations	\$12,521,682
15TD000	Wayside Equipment	FEDERAL	FTA 5337/5307 SOGR	\$61,254,931
15TD000	Wayside Equipment	LOCAL	Bridge Toll Allocation/ Regional Measures	\$3,291,572
15TD002	FY 2017 NRVE Procurement	BART	Capital Allocations	\$408,919
15TD002	FY 2017 NRVE Procurement	FEDERAL	FTA 5337/5307 SOGR	\$1,635,677
15TD003	FY 2018 NRVE Procurement	BART	Capital Allocations	\$6,321,022
15TD003	FY 2018 NRVE Procurement	FEDERAL	FTA 5337/5307 SOGR	\$24,236,059
15TD004	FY 2019 NRVE Procurement	BART	Capital Allocations	\$984,595

Use State Leveraged Procurement Agreements for NRVE Fleet Vehicles (cont.)

15TD004	FY 2019 NRVE Procurement	FEDERAL	FTA 5337/5307 SOGR	\$3,938,385
15TD005	NRVE Procurement	BART	Capital Allocations	\$1,995,398
15TD005	NRVE Procurement	FEDERAL	FTA 5337/5307 SOGR	\$6,660,697
15TD006	NRVE & Equipment Procurement	BART	Capital Allocations	\$2,263,150
15TD006	NRVE & Equipment Procurement	FEDERAL	FTA 5337/5307 SOGR	\$9,052,598
<b>Total Projects Funding</b>				<b>\$134,564,686</b>

As of March 11, 2026, the table below lists the current budget of the projects:

<b>Project</b>	<b>Budget</b>	<b>Expense</b>	<b>Encumb -rance</b>	<b>Pre- Encumb -rance</b>	<b>Available Budget</b>
15TD000	\$77,068,184	\$74,934,947	\$7,822	\$919,961	\$1,205,453
15TD002	\$2,044,597	\$2,043,961	-	-	\$636
15TD003	\$30,557,081	\$13,724,316	\$2,173,454	\$7,800,000	\$6,859,311
15TD004	\$4,922,982	\$2,736,310	\$21,814	-	\$2,164,858
15TD005	\$8,656,095	\$5,175,740	\$444,661	\$1,987,500	\$1,048,194
15TD006	\$11,315,748	\$6,989,395	\$1,103,057	\$200,800	\$3,022,496
<b>Total Budget</b>	<b>\$134,564,686</b>	<b>\$105,604,668</b>	<b>\$3,750,808</b>	<b>\$10,908,261</b>	<b>\$14,300,949</b>

The total budget for all projects is \$134,564,686. BART has expended \$105,604,668, committed \$3,750,808, and reserved \$10,908,261 to date. This action will commit \$9,000,000 leaving an available fund balance of \$5,300,949, in the fund sources for these projects.

The Chief Financial Officer certifies that funds are currently available to meet this obligation. This action is not anticipated to have any Fiscal Impact on unprogrammed District reserves.

**ALTERNATIVES:**

The alternative is to continue using the District's standard Invitation for Bid (IFB) procurement process for non-revenue vehicle and equipment, which is time-consuming, resource-intensive, and potentially less cost-effective than purchasing through State-negotiated contract agreements.

**RECOMMENDATION:**

It is recommended that the Board adopt the following motion.

**MOTION:**

The General Manager is authorized to purchase District fleet vehicles, pursuant to California Public Contract Code Section 10298, in an amount not to exceed \$9 million, using the State of California Leveraged Procurement Agreements as the procurement method until DGS discontinues these or subsequent contracts, subject to the availability of funding.