



EXECUTIVE DECISION DOCUMENT

GENERAL MANAGER APPROVAL:		DocuSigned by: <i>Michael Jones</i> 47000790F2D7463...	GENERAL MANAGER ACTION REQ'D: Approve and Send to Board		
DATE: 6/24/2026		7/2/2026	BOARD INITIATED ITEM: No		
Originator/Prepared by: Rachel Russell Dept: PM/CM - Facilities	General Counsel	Chief Financial Officer	District Secretary	BARC	
Signature/Date: DocuSigned by: <i>Rachel Russell</i> 99E33FCFC0A147D... 7/1/2026	DocuSigned by: <i>Jana Belan</i> F8FD7B3A73E74E8... 7/1/2026 []	Signed by: <i>Joseph Beach</i> 7D9A7C6E7348456... 7/1/2026 []	Signed by: <i>Mag Tatum</i> 1C4FD9DBD6C34BE... 7/2/2026 []	DocuSigned by: <i>Sylvia Lamb</i> D00DF553389F4A3... 7/1/2026 []	

SWITCHES, EQUIPMENT AND LICENSES FOR THE OPERATION CONTROL CENTER MODERNIZATION

PURPOSE:

This request seeks Board authorization for the General Manager to enter into agreement with CISCO Systems Inc. of San Jose, CA, for the purchase of switches, equipment and licenses for the Operation Control Center Modernization (MOCC) Project for an amount not to exceed \$307,953 (including all applicable taxes).

DISCUSSION:

The Operations Control Center (OCC) functions as the nerve center of BART's system, performing supervisory control of train operations and remote control of electrification, ventilation and emergency response systems. The legacy OCC, located at the BART Lake Merritt Complex, was evaluated and determined to be inadequate to accommodate the BART extension to Santa Clara County, and the Communication Based Train Control (CBTC) upgrades for BART. As a result, the District pursued the renewal and renovation of the legacy OCC.

This procurement is for the purchase of CISCO switches, equipment and licensing for the MOCC Project. CISCO switches are networking devices that connect multiple devices within a Local Area Network (LAN). It acts as a central hub and ensures secure and efficient communication. BART's communication network operates on common CISCO Systems technology. This minimizes compatibility issues that arise when integrating hardware from different manufacturers and it also reduces the engineering and maintenance labor needed to maintain the system.

The State of California participates in the National Association of State Officials (NASPO)

program; its local agencies and districts, including BART, are authorized by California Public Contract Code section 10298 to purchase items from the suppliers awarded contracts by NASPO without further competitive bidding. This procurement will be pursuant to a Master Agreement for Data Communications Products and Services with the State of Utah Division of Purchasing and Cisco Systems, Inc. NASPO Agreement No. AR3227 and California Participating Addendum number 7-20-70-47-01.

Pursuant to the District's Non-Federal Small Business Program, the Office of Civil Rights reviewed the scope of work and determined that there are no certified Small Businesses (SB) certified by the California Department of General Services, capable of providing the goods and services in this scope of work. Therefore, the Small Business Program does not apply to this NASPO ValuePoint agreement.

The Office of the General Counsel will approve the contract as to form.

FISCAL IMPACT:

Funding in the amount not to exceed \$307,953 to provide switches and licensing from CISCO Systems, Inc., using NASPO Agreement No. 6M4933, contributes to Fiscal Year 2026 – System Reinvestment-Controls and Communications planned expenditure amount of \$400,129,781.

The table below lists funding assigned since project inception date of 12/01/2020.

Project	Project Description	Fund Group	Fund Description	Amount
60CC004	Renewal and Upgrade OCC	BART	BART Capital Allocations	18,118,088
60CC004	Renewal and Upgrade OCC	VTA	VTA MOU for OCC Modernization	24,400,000
Total Project Funding				42,518,088

As of June 23, 2026, the table below lists the current budget of the project:

Project	Budget	Expense	Encumbrance	Pre-Encumbrance	Available Budget
60CC004	42,518,088	26,366,806	12,204,465	216,416	3,730,401
Total Budget	42,518,088	26,366,806	12,204,465	216,416	3,730,401

The total budget for this project is \$42,518,088. BART has expended \$26,366,806, committed \$12,204,465, and reserved \$216,416 to date. This action will commit \$307,953, leaving an available budget of \$3,422,448 for this project.

The Chief Financial Officer certifies that funds are currently available to meet this obligation.

This action is not anticipated to have any Fiscal Impact on unprogrammed District reserves.

ALTERNATIVES:

If this equipment and license are not procured, the District will not be able to comply with the needs of the OCC and the MOCC Project.

RECOMMENDATION:

It is recommended that the Board adopt the following motion.

MOTION:

This request seeks Board authorization for the General Manager to enter into agreement with CISCO Systems Inc. of San Jose, CA, for the purchase of switches, equipment and licenses for the Operation Control Center Modernization Project for an amount not to exceed \$307,953 (including all applicable taxes).