



EXECUTIVE DECISION DOCUMENT

GENERAL MANAGER APPROVAL:		GENERAL MANAGER ACTION REQ'D:		
DocuSigned by: <i>Michael Jones</i> 47000790F2D7463...				
DATE: 5/21/2025		BOARD INITIATED ITEM: No		
Originator/Prepared by: R. Elliott Vantrease Dept: PM/CM - Facilities	General Counsel	Chief Financial Officer	District Secretary	BARC
DocuSigned by: <i>R. Elliott Vantrease</i> 7025DF5832314B8	DocuSigned by: <i>Amelia Sandoval</i> 2528C067C44147D...	Signed by: <i>Stephen Beach</i> 7D9A7C6E7348456...		
Signature/Date: 5/21/2025	5/21/2025	5/21/2025		
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Change Order to 34.5 kV Cable Replacement and Fiber Optic Cable Installation, A-Line

PURPOSE:

To obtain Board authorization for the General Manager to negotiate and execute Change Order(s) to Contract No. 15EJ-180, 34.5kV Cable Replacement and Fiber Optic Cable Installation, A-Line, DMZ Builders, in an amount not to exceed \$8,000,000.00 for replacement of traction power cables and associated infrastructure.

DISCUSSION:

A recent fire caused significant damage to traction power cables at the San Leandro Station which, in turn, caused significant disruptions and impacts to revenue service throughout the system. Through this action, the General Manager would be authorized to swiftly implement work to remove and replace traction power cables and associated infrastructure impacted by the fire.

Contract 15EJ-180 already includes scope to install traction power cables and associated infrastructure on the A-Line. This Change Order work would include, but would not be limited to, demolition of damaged cabling infrastructure, installation of replacement cables, and relocation/replacement of associated infrastructure.

CAPITAL FISCAL IMPACT:

The \$8,000,000 authorization to execute this Change Order to Contract No. 15EJ-180 contributes to Fiscal Year 2025 - System Reinvestment expenditure amount of

\$250,513,587.

The table below lists funding assigned since project inception date of 02/01/2017.

Funding Sources				
Project	Project Description	Fund Group	Fund Description	Amount
15EJRRA	A-Line 34.5kV AC Cable Replacement	BART	Measure RR Bond	165,395,935
Total Project Funding				165,395,935

As of May 21, 2025, the table below lists the current budget for the project:

Project	Budget	Expense	Encumbrance	Pre-Encumbrance	Available Budget
15EJRRA	165,395,935	146,740,246	3,322,283	676	15,332,730
Total Budget	165,395,935	146,740,246	3,322,283	676	15,332,730

The Chief Financial Officer certifies that funds are currently available to meet this obligation.

This action is not anticipated to have any Fiscal Impact on unprogrammed District reserves.

ALTERNATIVES:

The Board may elect not to authorize the General Manager to proceed with these change orders. Failure to do so will likely cause further interruptions to revenue service due to insufficient traction power cable capacity.

RECOMMENDATION:

Adopt the following motion.

MOTION:

The General Manager is authorized to execute Change Order(s) to Contract No. 15EJ-180 (DMZ Builders) 34.5kV Cable Replacement and Fiber Optic Cable Installation, A-Line, in an amount not to exceed \$8,000,000.00 for replacement of traction power cables and associated infrastructure.