

## SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT

---

### MEMORANDUM

**TO:** Board of Directors

**DATE:** April 3, 2025

**FROM:** General Manager

**SUBJECT:** Fiscal Years 2026 and 2027 Preliminary Operating Budget Overview

At the April 10, 2025 BART Board of Directors meeting, the District's "Fiscal Year 2026 & Fiscal Year 2027 Preliminary Operating Budget Overview" will be presented as an information item. If you have any questions about the presentation, please contact Pamela Herhold, Assistant General Manager, Performance & Budget, at Pherhol@bart.gov, or (510) 464-6168.

DocuSigned by:

*Val Menotti*

AA8F1409A8F748E...

Robert M. Powers

cc: Board Appointed Officers  
Deputy General Manager  
Executive Staff