

EXECUTIVE DECISION DOCUMENT

GENERAL MANAGER APPROVAL:		DocuSigned by:	GENERAL MANAGER	ACTION REQ'D:	
		Michael Jones —47000790F2D7463			
DATE: 4/11/2025 4/18,		/18/2025	BOARD INITIATED ITEM: No		
Originator/Prepared by: Richard Fuentes		General Counsel	Controller/Treasurer	District Secretary	BARC
Dept: Capital Financial Planning		DocuSigned by:	Signed by:		DocuSigned by:
Signature/Date:	Richard Fuentes 8013FEBODE28432	Amelia Sandoval 2528C067C44147D	-Shitleh Beach 7D9A7C6E7348456		Pamela Herbold 3BB24D65B8724F5
	4/15/2025	4/15/2025 []	4/15/2025 []	[]	4/15/2025 []

Resolution Authorizing the Submittal of BART to Antioch Operating Funds (Year 7)
Application, and Supporting Documents, for the FY 24-25 Low Carbon Transit
Operations Program (LCTOP)

PURPOSE: To obtain Board approval of a Resolution Authorizing the Submittal of a BART to Antioch Operating Funds (Year 7) Application, and Supporting Documents, for the FY 24-25 Low Carbon Transit Operations Program (LCTOP).

DISCUSSION: The Low Carbon Transit Operations Program (LCTOP) is one of several programs established by the California Legislature through Senate Bill 862 in 2014 and further amended in 2016 through Senate Bill 824, codified as California Public Resources Code Section 75230. Drawing funds from the state's Cap-and-Trade Program annual proceeds, LCTOP was created to provide operating and capital assistance for transit agencies to reduce greenhouse gas emissions and improve mobility, with a priority on serving disadvantaged communities.

Projects eligible to receive LCTOP funding would need to meet certain criteria including demonstrating greenhouse gas emissions reduction. In addition, 50% of the total funds received by a transit agency whose service area includes disadvantaged communities must be expended on projects that benefit disadvantaged communities within the agency's service area, subject to waiver for certain projects. LCTOP funds can be used for either operating or capital programs or projects, including new or expanded bus or rail services, expanded intermodal facilities, equipment acquisition, maintenance, and other operating costs.



BART's application identifies operating expenses for the BART to Antioch extension as the project for which these funds would be used. This proposed project meets the guidelines for LCTOP and has been awarded LCTOP funds in the past, including in the previous year.

LCTOP is a formula-based program administered by the California Department of Transportation (Caltrans). BART receives the funds directly from the state once the application is approved. For FY 24-25, BART is eligible to receive \$10,794,336.

LCTOP guidelines require transit agencies that receive LCTOP funds to authorize, by Board resolution, its agents to execute application documents and provide certain certifications and assurances.

FISCAL IMPACT: If the proposed project is approved by Caltrans, the funds will be applied to the operating budget for BART to Antioch service.

By adopting this Resolution Authorizing the Submittal of a BART To Antioch Operating Funds (Year 7) Application and Supporting Documents for FY 24-25 LCTOP funding, BART may receive \$10,794,336 on or before December 1, 2025.

This action will have no fiscal impact on unprogrammed District Reserves.

ALTERNATIVES: Do not approve the Resolution Authorizing the Submittal of a BART To Antioch Operating Funds (Year 7) Application and Supporting Documents for FY 24-25 LCTOP funding. In such case, BART wouldnot be able to submit an application to apply for the FY24-25 LCTOP funds for such project.

RECOMMENDATION: Adoption of the following motion.

MOTION: The BART Board approves adoption of the attachedResolution "In the Matter of Authorizing the Submittal of BART to AntiochOperating Funds (Year 7) Application, and Supporting Documents, for FY 24-25Low Carbon Transit Operations Program (LCTOP)."