

**SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT**

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**MEMORANDUM**

**TO:** Board of Directors

**DATE:** May 7, 2021

**FROM:** General Manager

**SUBJECT:** Administration Agenda: Fiscal Year 2022 Budget: Service Plan and Operating and Capital Sources and Uses

At the May 13, 2021 BART Board of Director's meeting, the District's "Fiscal Year 2022 Budget: Service Plan and Operating and Capital Sources and Uses" will be presented as an information item.

If you have any questions about this presentation, please contact Pamela Herhold, Assistant General Manager, Performance & Budget, at [Pherhol@bart.gov](mailto:Pherhol@bart.gov), or (510) 464-6168.

 For  
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Robert Powers

cc: Board Appointed Officers  
Deputy General Manager  
Executive Staff