

## **2025 Measure RR Annual Report Outline**

**Overall theme:** Delivering Results in Uncertain Times

1. Committee Chair Welcome Letter
2. Table of Contents

### **RR Big Picture of Measure RR**

3. Executive Summary
  - A. Major accomplishments of last year.
  - B. Answer whether we are on time and on budget.
  - C. Impact of delays, performance indicators tied to RR program
4. About the Committee
  - A. Highlight the committee's responsibilities and organizations represented on the panel
5. In Memoriam (NEW SECTION)
  - A. Vinit Shrawagi, Committee Member
  - B. Lyn Williams, Assistant Chief Infrastructure Delivery Officer
6. The Story of RR
  - A. How Measure RR became a reality
7. Life Span of RR
  - A. Updated chart with expected length of major project categories.
  - B. Update Major Projects – Project Progress Maps
8. Reaffirmation of Committee Goals/Mid-Course Assessment (NEW SECTION)
9. Feature Stories (3)
  - A. Ashby Bicycle Access Improvement Project
  - B. Market Street Canopy Art Project
  - C. Civic Center Substation Project

### **Major Project Categories**

10. Renew Track
11. Renew Power
12. Tunnels and Structures
13. Mechanical Infrastructure
14. Renew Stations
15. Train Control

- 16. Relieve Crowding, Increase Redundancy, and Reduce Congestion
- 17. Access Improvements

### **Measure RR Finances**

- 18. Yearly Program Expenditures Overview
  - A. Spending breakdown by category at given time with forecasted spending amounts.
  - B. Measuring Cost Effectiveness
- 19. Measuring Cost Effectiveness
  - A. Highlight Earned Value Management and its use
- 20. Funding Measure RR with Green Bonds
  - A. Explain Green Bonds
  - B. Discuss Tranches to date
- 21. Measure RR Spending Breakdown
  - A. Chart showing program allocations as percentage of total bond
- 22. Only Part of the Solution
  - A. Highlight BART's updated Capital Improvement Program (CIP)
  - B. Leveraging Measure RR Funding for Greater Value (NEW SECTION)
- 23. Informing the Public About Large Projects
- 24. Small Business Outreach
  - A. Feature 2025 BART Small Business Summit
- 25. Equity and RR
  - A. Feature Accessibility Improvement Program (Public Address System and Wayfinding Improvements)
- 26. Advancing Sustainability
  - A. How is RR helping BART achieve its environmental goals?

### **Additional Resources**

- 27. Committee Activities, Suggestions and Expenditures
- 28. Helpful Links
- 29. Past Accomplishments 2016-2024
- 30. Appendix
- 31. Resources to Learn More
  - A. Provide contact and social media info for stakeholders to offer feedback