



## EXECUTIVE DECISION DOCUMENT

|                                                                                            |                                                                                       |                                                                          |                                                                                |                                                                         |
|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------------------------------------------------|
| <b>GENERAL MANAGER APPROVAL:</b>                                                           |                                                                                       | <b>GENERAL MANAGER ACTION REQ'D:</b>                                     |                                                                                |                                                                         |
| DocuSigned by:<br><i>Michael Jones</i><br>47000790F2D7463...                               |                                                                                       |                                                                          |                                                                                |                                                                         |
| <b>DATE:</b> 7/16/2026                                                                     |                                                                                       | <b>8/6/2026</b>                                                          |                                                                                |                                                                         |
| <b>BOARD INITIATED ITEM:</b> No                                                            |                                                                                       |                                                                          |                                                                                |                                                                         |
| <b>Originator/Prepared by:</b> David Silva<br><b>Dept:</b> PM/CM - Facilities              | <b>General Counsel</b>                                                                | <b>Chief Financial Officer</b>                                           | <b>District Secretary</b>                                                      | <b>BARC</b>                                                             |
| Signature/Date:<br>DocuSigned by:<br><i>David Silva</i><br>7C1F5B03A2C849F...<br>7/30/2026 | DocuSigned by:<br><i>Amelia Sandoval-Smith</i><br>2528C067C44147D...<br>7/30/2026 [ ] | Signed by:<br><i>Joseph Beach</i><br>7D9A7C6E7348456...<br>7/30/2026 [ ] | DocuSigned by:<br><i>Robert Franklin</i><br>AFF4529E1F0D45C...<br>8/6/2026 [ ] | DocuSigned by:<br><i>Myat San</i><br>E762C82C9F574F2...<br>8/4/2026 [ ] |

### Execute a Contract Amendment for Customer Service Changes Under Contract No. 6M4861, for the Progressive Design-Build of BART Police Department Headquarters, \$907K

#### PURPOSE:

To obtain Board authorization for the General Manager to execute a contract amendment to Contract No. 6M4861, Progressive Design-Build of the BART Police Department Headquarters, in an amount not to exceed \$907,000 for Owner Changes associated with the addition of Customer Services facilities.

#### DISCUSSION:

In November 2023, the BART Board of Directors authorized the General Manager to purchase a five-story office building located at 2000 Broadway, Oakland, CA to serve as the new BART Police Department Headquarters (“BPDHQ”). In August 2024, the BART Board of Directors authorized the General Manager to award Contract No. 6M4861 in the amount of \$8,529,284 to Swinerton Builders to begin the programming phase for the Progressive Design-Build of the BART Police Department Headquarters at 2000 Broadway, Oakland. In addition, the Board authorized the General Manager to execute change orders for the project design, early trade packages and Guaranteed Maximum Price (GMP) to complete the project in an aggregate amount not-to-exceed \$83,430,000. In early December 2025, the Board authorized a contract amendment in the amount of \$9,040,716 for the Guaranteed Maximum Price to Contract 6M4861.

The Customer Services Department is proposed to be relocated to the first floor of the

building to facilitate closer coordination and operational alignment with both the BART Police Department and BART Headquarters.

The additional not-to-exceed authority requested in this EDD will allow the General Manager to execute Change Order(s) to complete design and construction modifications necessary to accommodate BART Customer Services department into the non-BPD area of BPDHQ. The Office of the General Counsel will review and approve these Change Order(s) as to form prior to execution. The Procurement department will review and approve these Change Order(s) for compliance with its procedures.

### **FISCAL IMPACT:**

The authorization in the amount not-to-exceed \$907,000 to execute a contract amendment to Contract No. 6M4861 for the Progressive Design-Build of BART Police Department Headquarters contributes to Fiscal Year 2027 – Safety & Security.

The table below lists funding assigned since project inception date of 11/01/2023.

| <b>Funding Sources</b>       |                                   |                   |                                      |                    |
|------------------------------|-----------------------------------|-------------------|--------------------------------------|--------------------|
| <b>Project</b>               | <b>Project Description</b>        | <b>Fund Group</b> | <b>Fund Description</b>              | <b>Amount</b>      |
| 17AY001                      | BART Police<br>Headquarters BPDHQ | BART              | Measure RR Bond                      | 26,500,000         |
| 17AY001                      | BART Police<br>Headquarters BPDHQ | BART              | BART Funds Released<br>by TIFIA Loan | 143,500,000        |
| 17AY001                      | BART Police<br>Headquarters BPDHQ | Federal           | US Department<br>of Transportation   | 450,000            |
| <b>Total Project Funding</b> |                                   |                   |                                      | <b>170,450,000</b> |

As of July 20, 2026, the table below lists the current budget for the project:

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| <b>Project</b>          | <b>Budget</b>      | <b>Expense</b>     | <b>Encumbrance</b> | <b>Pre-<br/>Encumbrance</b> | <b>Available<br/>Budget</b> |
|-------------------------|--------------------|--------------------|--------------------|-----------------------------|-----------------------------|
| 17AY001                 | 170,450,000        | 109,365,424        | 32,902,930         | 551,357                     | 27,630,289                  |
| <b>Total<br/>Budget</b> | <b>170,450,000</b> | <b>109,365,424</b> | <b>32,902,930</b>  | <b>551,357</b>              | <b>27,630,289</b>           |

The total budget for this project is \$170,450,000. BART has expended \$109,365,424, committed \$32,902,930, and reserved \$551,357 to date. This action will commit \$907,000 leaving an available fund balance of \$26,723,289 in the fund sources for this project.

The Office of the Chief Financial Officer certifies that funds are currently available to meet this obligation.

This action is not anticipated to have any Fiscal Impact on unprogrammed District reserves.

**ALTERNATIVES:**

Do not incorporate Customer Services into BPDHQ, which could create coordination gaps and limit an integrated response to customer service-related safety and security matters.

**RECOMMENDATION:**

It is recommended the Board adopt the following motion.

**MOTION:**

The General Manager is granted authorization to execute a contract amendment for an amount not-to-exceed \$907,000 for Owner Changes arising from Customer Services addition under Contract No. 6M4861 for the Progressive Design-Build of BART Police Department Headquarters.