SPACE NEEDS PROGRAM BART PD Program Requirement

SUMMARY SHEET



Department	Existing		Master Plan Program		Notes
		2022	2027	2032	
Chief	4,530	4,446	4,966	5,704	
Support Services	9,510	21,841	21,925	23,628	
Operations		6,764	7,303	8,252	
Personnel & Training	3,000	6,326	6,409	7,043	
Progressive Policing & Community Engagement	3,000	2,857	2,987	3,554	
Shared Spaces		17,567	17,567	17,567	
Program Component Sub-Total	54,865	59,801	61,157	65,749	
Sub-Total Department Square Footage	54,865	59,801	61,157	65,749	
Building Footprint (2-Story)		29,901	30579	32874	
Site Requirements (Including Entry/Exit Court)		101,161	99361.2	99361.2	
Additional Site Factors		13,106	13174	13404	
Total Site Master Plan Requirement		144,168	144914	147439	
Total Site Master Plan Requirement (Acres)		3.31	3.33	3.38	

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Chief of Police

Department:

	Master Plan Program (+10 YRS)										
Staffing Qty. Space Standards Area (SF)											
2022	2027	2032	Staff	Space	Type	Area (SF)	2022	2027	2032		

Remarks

INTERIOR AREAS
DEPARTMENTS
Chief's Suite
Chief
Deputy Chief
Executive Assistant
Chief of Staff
Receptionist
Lobby
Internal Affairs
Lieutenant
Sergeant's
Police Admin Specialist
Conference Area
File Storage
Book Shelves
Office Cabinets
Coffee Alcove
Copier Alcove
Security Programs
Director
Emergency Preparedness Manager
Administrative Analyst
Staff Growth
CALEA Manager
CALEA Assistant
Shared/Support Areas
Conference Room - Chief's Suite
Interview Room - Internal Affairs
Men's Restroom
Women's Restroom

1			1	1	0	225	225	225	225
3	1		4	4	0	180	540	720	720
1			1	1	OA	100	100	100	100
1			1	1	0	180	180	180	180
		1	1	1	OA	64			64
				1		125	125	125	125
1			1	1	0	180	180	180	180
2	1	1	4	1	0	120	240	360	480
1			1	1	0	120	120	120	120
				1	OA	160	160	160	160
				1	R	240	240	240	240
				6	OA	15	90	90	90
				8	OA	15	120	120	120
				1	OA	30	30	30	30
				1	OA	30	30	30	30
1			1	1	0	180	180	180	180
1			1	1	0	120	120	120	120
1			1	1	0	120	120	120	120
		6	6	1	OA	64			384
1			1	1	0	180	180	180	180
	1		1	1	0	100		100	100
				1		160	160	160	160
				1		120	120	120	120
				1		80	80	80	80
				1		80	80	80	80
				1					

Closed Office: Desk, 2 guest chairs, filing cabinet, printer, gear locker, conference table Closed Office: Desk, 2 guest chairs, filing cabinet, gear locker. Open Office: Desk, guest chair, filing cabinet. Adjacent to Chief Suite Closed Office: Desk, 2 guest chairs, filing cabinet, gear locker. Near the main lobby Lobby to accommodate 5 people - Dedicated to Chief's Suite Adjacent to Chief's Suite Closed Office: Desk, 2 guest chairs, filing cabinet, gear locker. Closed Office: Desk, 2 guest chairs, filing cabinet, gear locker. Closed Office: Desk, 2 guest chairs, filing cabinet, gear locker. Accommodate 6-8 People Accommodate 12 Filing Cabinets. Assume Lateral Legal Files. Doesn't have to be in a separate room, but need to be lockable. Bookshelves in the offices. Storage for gear for people on Administrative leave. Refrigerator, Microwave, Sink. Secure copier for IA only. Dedicated to Internal Affairs Personnel for each Zone. Dedicated to Internal Affairs Accommodate 8 people Dedicated to Internal Affairs - Accommodate up to 6 people.



Department:
Chief of Police
Subtota
Circulation/Mechanical/Electrical/Structural (Net: Gross
Chief Bureau - Total
Total Chief of Police (Building Areas

	Master Plan Program (+10 YRS)											
	Staffing		Qty. Space Standards			Area (SF)						
2022	2027	2032	Staff	Space	Туре	Area (SF)	2022	2027	2032			
14	3	8	25				3,420	3,820	4,388			
	30%						1,026	1,146	1,316			
							4,446	4,966	5,704			
							4,446	4,966	5,704			

Remarks

EXTERIOR AREAS
Covered Exterior Areas
Subtotal
Circulation/Mechanical/Electrical/Structural (Net: Gross)
Total Chief Bureau Covered Exterior Areas
Uncovered Exterior Areas
Subtotal
Circulation/Mechanical/Electrical/Structural (Net: Gross)
Circulation/Mechanical/Electrical/Structural (Net: Gross) Total Chief Bureau Uncovered Exterior Areas
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Total Chief Bureau Uncovered Exterior Areas
Total Chief Bureau Uncovered Exterior Areas Enclosed Exterior Areas
Total Chief Bureau Uncovered Exterior Areas Enclosed Exterior Areas Subtotal
Total Chief Bureau Uncovered Exterior Areas Enclosed Exterior Areas Subtotal Circulation/Mechanical/Electrical/Structural (Net: Gross)
Total Chief Bureau Uncovered Exterior Areas Enclosed Exterior Areas Subtotal Circulation/Mechanical/Electrical/Structural (Net: Gross) Total Chief Bureau Enclosed Exterior Areas
Total Chief Bureau Uncovered Exterior Areas Enclosed Exterior Areas Subtotal Circulation/Mechanical/Electrical/Structural (Net: Gross) Total Chief Bureau Enclosed Exterior Areas Enclosed Vehicle Parking
Total Chief Bureau Uncovered Exterior Areas Enclosed Exterior Areas Subtotal Circulation/Mechanical/Electrical/Structural (Net: Gross) Total Chief Bureau Enclosed Exterior Areas Enclosed Vehicle Parking Chief Admin
Total Chief Bureau Uncovered Exterior Areas Enclosed Exterior Areas Subtotal Circulation/Mechanical/Electrical/Structural (Net: Gross) Total Chief Bureau Enclosed Exterior Areas Enclosed Vehicle Parking Chief Admin Executive SUVs

				-
	100/			0
	10%			0
_	_	_		0
				0
	100%			0
				0
				0
	100%			0
				0
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All parking requirements shown in the	_	
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Department:
Chief of Police
Standard Parking Spaces
Accessible Parking
Van Accessible Parking
2
Subtotal
Site Circulation (Net: Gross)
Total Chief Bureau Enclosed Vehicle Parking Areas
Visitor Parking
Visitor/Vending Parking
Accessible Parking
Van Accessible Parking
Subtotal
Site Circulation (Net: Gross)
Total Chief Bureau Employee/Visitor Parking Areas
Total Chief Bureau (Exterior Areas)
Total Chief Bureau Facility Areas

Master Plan Program (+10 YRS)										
	Staffing		Qty.		Space S	tandards	Area (SF)			
2022	2027	2032	Staff	Space	Туре	Area (SF)	2022	2027	2032	
9	Х	18		50						
14	Х	18		1						
17	Х	18		1						
									0	
	100%								0	
									0	
9	Х	18		7						
14	Х	18								
17	Х	18		1						
				8					0	
	100%								0	
									0	
									0	

5,704

Remarks

Chief of Police	SUMMARY		
		Master Plai	1
Building Areas	2022	2027	2032
Chief Bureau - Total	4,446	4,966	5,704
Total Chief of Police (Building Areas)	4,446	4,966	5,704
Exterior Areas			
Total Chief Bureau Covered Exterior Areas Total Chief Bureau Uncovered Exterior Areas	0	0	0
Total Chief Bureau Enclosed Exterior Areas	0	0	0
Total Chief Bureau Enclosed Vehicle Parking Areas	0	0	0
Total Chief Bureau Employee/Visitor Parking Areas	0	0	0
Total Chief Bureau (Exterior Areas)	0	0	0
Total Chief Bureau Facility Areas	4,446	4,966	5,704
	Acres 0.10	0.11	0.13

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Department:

Support Services

Master Plan Program (+10 YRS)									
	Staffing Qty. Space Standards Area (SF)								
2022	2027	2032	Staff	Space	Туре	Area (SF)	2022	2027	2032

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INTERIOR AREAS
DEPARTMENTS
Police Services
Lieutenant
Administrative Supervisor
Payroll & Budget
Equipment & Property
Patrol Equipment Storage/Issue
Vehicle Maintenance CSO
Computer Technology CSO's
Storage Room
Records & Warrants
Supervisor
Police Records - Secure
Police Records
Warrants & Subpoenas
Itinerant Work Space
Work Room
Supply Room
File Room
Form Storage Room
Investigations
Lieutenant
Sergeant
Detectives
Community Service Officer
Crime Analyst
Conference Area
Coffee Alcove
Copier Alcove

1			1	1	0	180	180	180	180
1			1	1	0	150	150	150	150
1		1	2	1	0	120	120	120	240
								-	
1		1	2	1	OA	64	64	64	128
				2	R	150	300	300	300
2			2	1	OA	64	128	128	128
1			1	1	OA	64	64	64	64
				1	R	300	300	300	300
1			1	1	0	150	150	150	150
1			1	1	0	120	120	120	120
3		1	4	1	OA	64	192	192	256
1			1	1	0	120	120	120	120
				1	OA	64	64	64	64
				1	R	150	150	150	150
				1	R	300	300	300	300
				1	R	500	500	500	500
				1	R	200	200	200	200
		1	1	1	0	180			180
1		1	2	2	0	150	150	150	300
8	2		10	10	0	100	1,000	1,000	1,000
1	1		2	1	OA	64	64	128	128
1			1	1	OA	64	64	64	64
				1	OA	160	160	160	160
				1		30	30	30	30
				1		30	30	30	30

Closed Office: Desk, 2 guest chairs, filing cabinet, printer, Closed Office: Desk, 2 guest chairs, filing cabinet, printer, Closed Office: Desk, 2 guest chairs, filing cabinet, printer, Closed Office: Desk, 2 quest chairs, filing cabinet, printer, Should be near the property storage. Open Office: Desk, guest chair, filing cabinet. Adjacent to Chief Suite Lobby + Executive Assistant. Vehicle & Fleet`` Open Office: Desk, guest chair, filing cabinet. Adjacent to Chief Suite Lobby + Executive Assistant. Vehicle & Fleet`` Storage space for police uniforms, equipment, radios, computers, monitors. Currently these are stored at three separate locations and we have exhausted the available space . I would put the computer storage in a separate Information Technology Area. Close to main lobby for public records requests? Closed Office: Desk, 2 guest chairs, filing cabinet, Closed Office: Desk, 2 guest chairs, filing cabinet, Open Office: Desk, guest chair, filing cabinet. Closed Office: Desk, 2 guest chairs, filing cabinet, Open Office: Desk, filing cabinet. Workroom: large scanner printer, color printer, layout space, department bulletin preparation. Need number of file cabinets in order to verify room size. Need to verify Number of cabinets off-site storage (Wipple Road). Need to see if this can be accommodated with digital filing? High Density Storage? Verify cabinets or shelving for this room Close proximity to Evidence / Property storage, evidence technician processing area, Video Recovery office and Records Division is ideal. Closed Office: Desk, 2 guest chairs, filing cabinet, printer, Closed Office: Desk, 2 guest chairs, filing cabinet, gear locker. Closed Office: Desk, filing cabinet, Open Office Combined with Crime Analysts: Desk, guest chair, filing Open Office Combined with CSOs: Desk, quest chair, filing cabinet.

Accommodate 8 people for briefing

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Department:	
Support Services	
Video Recovery Room	
Supervisor	
Video Recovery	
Supervisor	
Video Wall	
Demonstration Room	
Itinerant Work Space	
Secure Interview Room	
Coffee Alcove	
Copier Alcove	
Property Evidence	
Supervisor	
Property Evidence Clerks	
Property Evidence Support Space	
Officer Evidence Processing Lobby	
Service Counter with Sink	
Pass Through Evidence Drop Lockers	
Drying Cabinet	
Property Viewing Room	
Evidence Processing	
Service Counter with Sink	
Countertop with Mobile Carts Below	
Copy Alcove	
Supply Cabinet	
Lateral Files	
Break Station	
Property Evidence Storage	
Evidence Refrigerator	
Evidence Freezer	
Weapons Storage	
Narcotics Valuable Storage	
Hazardous Materials Locker	
Emergency Shower Eye Wash	
Dispatch	

				Master I	Plan Progran	m (+10 YRS)			
	Staffing		Qty.			tandards		Area (SF)	
2022	2027	2032	Staff	Space	Туре	Area (SF)	2022	2027	2032
		1	1	1	R	100			100
5		3	8	1		64	320	320	512
		1	1	1	R	100			100
				1		60	60	60	60
				1		120	120	120	120
				1	OA	64	64	64	64
				1	R	100	100	100	100
				1	OA	30	30	30	30
-				1	OA	30	30	30	30
		1	1	1	0	180			180
4		2	6	1	OA	80	320	320	480
				1	R	100	100	100	100
				1		60	60	60	60
				4		15	60	60	60
				1		20	20	20	20
				1	R	100	100	100	100
				1	R	100	100	100	100
				1		60	60	60	60
				10	LF	5	50	50	50
				1		30	30	30	30
				2		20	40	40	40
				4		6	24	24	24
				1		50	50	50	50
				1	R	7,500	7,500	7,500	7,500
				3		25	75	75	75
				3		20	60	60	60
				1		100	100	100	100
				1		110	110	110	110
				1		20	20	20	20
				2		15	30	30	30

Remarks
Verify with existing space?
Existing space +/-400 sf
Adjacent to video recovery room for incident viewing and command Open Office: Two task force members and a light duty officer, same corridor area. Will one open desk accommodate this need. Secure Interview Room - Accommodate 4 people. One way glass for viewing. Consider also an interview room in the lobby to accommodate more public interviews.
On the evidence processing side
Accommodate 15-20 people (Support Services 20 Hours/Week, CID 5 Hours/Week)
nclude a refrigerated section
Verify number required here Adjacent to Public Lobby
This constitutes 4 lateral files totaling 14 lf of files. Is this adequate? 10 lf called out in questionnaire
Need some information on the amount of storage really needed. Would these be replace by a walk-in Refrigerator? These would replace the refrigerators. 1 refrigerator off-site. Would these be replace by a walk-in Freezer? These would replace the reezers. 1 refrigerator off-site.
ncludes charcoal air purifier.
Could be outside

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Department:
Support Services
Dispatch Supervisor
Lead Dispatcher
Dispatchers
Support Spaces
Watch Commanders
Lead Dispatchers Training Console
Dispatch Open Meeting Area
Reference Shelving
Printers Scanners
Supply Storage
Break Room
Quiet Room
Dispatch Toilet Room
Support Spaces
Wellness Counseling Room
Subtota
Circulation/Mechanical/Electrical/Structural (Net: Gross
Support Services - Total
Total Support Services (Building Areas

Master Plan Program (+10 YRS)												
Staffing			Q	ty.	Space S	tandards	Area (SF)					
2022	2027	2032	Staff	Space	Туре	Area (SF)	2022	2027	2032			
2			2	2	0	150	300	300	300			
3		1	4	2		125	250	250	250			
15	1	5	21	10		125	1,250	1,250	1,250			
				1	0	100	100	100	100			
				1		190	190	190	190			
				1		120	120	120	120			
				2		15	30	30	30			
				2		20	40	40	40			
				2		10	20	20	20			
				1		120	120	120	120			
				1		80	80	80	80			
				2		64	128	128	128			
				1		120	120	120	120			
53	4	19	76				16,801	16,865	18,175			
	30%						5,040	5,060	5,453			
							21,841	21,925	23,628			
							21,841	21,925	23,628			

Remarks
Accommodate 1 Watch Commander
Accommodate 8 Dispatchers
Place this in the shared space program. Safe place for people to be.

EXTERIOR AREAS
Covered Exterior Areas
Evidence Vehicle Storage
Bicycle Storage Area
Subtotal
Circulation/Mechanical/Electrical/Structural (Net: Gross)
Total Support Services Covered Exterior Areas
Uncovered Exterior Areas
Vehicle Storage
Subtotal
Circulation/Mechanical/Electrical/Structural (Net: Gross)

10	Х	18	1	180
10	Х	20	1	200
				380
	10%			38
				418
10	Х	18	2	360
				360
	10%			36

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	Near Evidence Area
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Department:
Support Services
Total Support Services Uncovered Exterior Areas
Enclosed Exterior Area
Vehicle Evidence Investigation + Storage
verilide Evidence investigation - Storage
Subtota
Circulation/Mechanical/Electrical/Structural (Net: Gross
Total Support Services Enclosed Exterior Areas
Enclosed Vehicle Parking
Criminal Investigations
Sedans
Evidence Van
Staff Parking
Standard Parking Spaces
Accessible Parking
Van Accessible Parking
Subtota
Site Circulation (Net: Gross
al Support Services Enclosed Vehicle Parking Areas
Visitor Parking
Visitor/Vending Parking
Accessible Parking
van Accessible Parking
Subtota
Site Circulation (Net: Gross
al Support Services Employee/Visitor Parking Areas
Total Support Services (Exterior Areas)
Total Support Services Facility Areas

				Master F	Plan Progra	m (+10 YRS)					
St	taffing	1	Q	ty.	Space S	Standards		Area (SF)			
2022 2027 2032			Staff	Space	Туре	Area (SF)	2022	2027	2032		
									396		
	х	30		1					600		
				'							
									600		
	10%								60		
									660		
	Х	18		6							
	Х	18		1							
	Х	18		40							
	Х	18		1							
	Х	18		1							
									0		
	100%								0		
	100%								0		
									U		
	Х	18							0		
	х	18							0		
	Х	18							0		
				0					0		
1	100%								0		
									0		
									814		

24,442

Remarks
Space to store evidence vehicle including space for investigation.
Conform if this extra space is needed.

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Department:											
	Staffing Qty.					Space S	Standards		Area (SF)		Remarks
Support Services	2022	2027	2032	Staff	Space	Туре	Area (SF)	2022	2027	2032	
Support Services S	SUMMAR	Υ									
								ı	Master Pla	n	
Building Areas								2022	2027	2032	
Support Services - Total								21,841	21,925	23,628	
Total Support Services (Building Areas)								21,841	21,925	23,628	
Exterior Areas											
Total Support Services Covered Exterior Areas								418	418	418	
Total Support Services Uncovered Exterior Areas								396	396	396	
Total Support Services Enclosed Exterior Areas								660	660	660	
Total Support Services Enclosed Vehicle Parking Area								0	0	0	
Total Support Services Employee/Visitor Parking Area									0	0	
Total Support Services (Exterior Areas)								814	814	814	
Total Support Services Facility Areas								22,655	22,739	24,442	
Total Support Services Facility Areas											
					Acres			0.52	0.52	0.56	

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Department:

Operations Bureau

Master Plan Program (+10 YRS)												
Staffing			Q	ty.	Space S	tandards	Area (SF)					
2022	2027	2032	Staff	Space	Туре	Area (SF)	2022	2027	2032			

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INTERIOR AREAS	
DEPARTMENTS	
Sergeant	1
Administrative Specialists	
Zone 1 Patrol	
Lieutenant	1
Sergeants	4
Sergeant Files	4
Community Service Officers	4
Patrol Enforcement Officers	16
Parking Enforcement	
Supervisor	1
Enforcement Officers	5
Traffic Officer	1
Secure Storage	
Proof of Payment Team	
Fare Inspectors	16
Fare Inspector Work/Training Room	
Patrol Zone 3 CAP Team	
Sergeant	1
Small Briefing Room	
Critical Asset Patrol	7
Storage Closet	
Gun Locker	
Train Team	
Sergeant	1
Train Team Officers	8
K9 Team	
Sergeant	1
Patrol Officers	6
Training Table in Center of Room	
File Cabinets	6
Supply Room	

1			1		0	150	150	150	150
		2	2		0	120			240
1			1		0	180	180	180	180
4		1	5		OA	64	256	256	320
4		2	6			12	48	48	72
4	4	2	10		OA	48	192	384	480
16	4	4	24		OA	35	560	700	840
1			1	1	0	150	150	150	150
5			5				0	0	0
1			1	1	0	120	120	120	120
				1	0	80	80	80	80
16	2	2	20				0	0	0
				1	R	200	200	200	200
1			1	1	0	120	120	120	120
				1	R	160	160	160	160
7			7				0	0	0
				1	R	80	80	80	80
				1		12	12	12	12
1	1	2	4		OA	48	48	96	192
8	4	8	20		OA		0	0	0
1			1	1	0	120	120	120	120
6	1	2	9		R	35	210	245	315
				1	R	160	160	160	160
6			6			12	72	72	72
				1	R	100	100	100	100

Closed Office: Desk, 2 guest chairs, filing cabinet, gear locker.
Closed Office: Desk, 2 guest chairs, filing cabinet, gear locker.
Open Office Area: Can be separate from the other space
Open Office Area. Can be separate from the other space
Closed Office: Desk, Files (Lateral File, Lockable Equipment Cabinet), 1 guest chair
guest chair
FIOs need an area where they can dock their cameras, store their
equipment (Fare Scanner), and computers to conduct training, check
emails, and label videos. Need specific information on how much storage
camera docking requirements, computers
Accommodate 8 people. Shared with K9 Team
Accommodate 8 Rifles, 1 LIMS
Hoteling in this area.
3
Dealer around nationator
Desks around perimeter
Accommodate 8 People

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Department:
Operations Bureau
Coffee Alcove
Copier Alcove
Gun Locker
Support Spaces
Report Writing Room
Coffee Alcove
Short Term Holding Room
Suspect Toilet
Hard Interview Room
Copy Alcove
Conference Room
Briefing Room
Wellness/Recovery Space
Storage Spaces
Gear Bag Storage
Mail Boxes Reference Forms Storage
Reserves Storage
Subtota
Circulation/Mechanical/Electrical/Structural (Net: Gross
Operations - Tota
Total Operations (Building Areas

	Master Plan Program (+10 YRS)								
	Staffing		Q	ty.	Space S	tandards		Area (SF)	
2022	2027	2032	Staff	Space	Туре	Area (SF)	2022	2027	2032
				1		30	30	30	30
				1		30	30	30	30
				1		12	12	12	12
				16	R	35	560	560	560
				1	R	48	48	48	48
				1	R	80	80	80	80
				1	R	80	80	80	80
				1	R	80	80	80	80
				1		30	30	30	30
				1	R	160	160	160	160
				1	R	400	400	400	400
				2	R	80	160	160	160
			125	1		3	375	375	375
				1		40	40	40	40
				1		100	100	100	100
83	16	25	249				5,203	5,618	6,348
	30%						1,561	1,685	1,904
							6,764	7,303	8,252
							6,764	7,303	8,252

Remarks
Accommodate 8 Rifles, 1 LIMS
Report writing area shared by Zone 1 Patrol, CSOs, FIOs and Train Team.
Direct Access to Sally Port. With suspect bench & cuffing rails
Adjacent to short term holding
Accommodate 8 people
Accommodate 30 people
Men & Women
Verify number of patrol offices with gear bags. Adjacent to patrol vehicle location. Gear bag lockers to store: Gear bag/employee response equipment lockers. Lockers should have power outlets to allow personnel to charge necessary equipment such as flashlights, body cameras, digital photograph cameras used to take pictures for evidence, etc. Lockers should fit the following dimensions measured in inches, 3' wide x 3' high x 2' deep. 2 lockers high. 3 high for these dimensions seem too high.
Confirm Requirements

EXTERIOR ARE	AS
Covered Exterior Areas	
	Subtotal

		0



Department:
Operations Bureau
Circulation/Mechanical/Electrical/Structural (Net: Gross)
Total Operations Covered Exterior Areas
Uncovered Exterior Areas
Subtotal
Circulation/Mechanical/Electrical/Structural (Net: Gross)
Total Operations Uncovered Exterior Areas
Enclosed Exterior Area
Sally Port
K9 Explosives Area
Dog Kennels
Dog Decontamination Area
Parking Enforcement Storage
Subtotal
Circulation/Mechanical/Electrical/Structural (Net: Gross)
Total Operations Enclosed Exterior Areas
Enclosed Vehicle Parking
Fleet Vehicles
Patrol Vehicles
CSO Vehicles
Vans
K-9 Vehicles
Trailers
Staff Parking
Standard Parking Spaces
Accessible Parking
Van Accessible Parking
Subtotal
Site Circulation (Net: Gross)
Total Operations Enclosed Vehicle Parking Areas
Visitor Parking
Visitor/Vending Parking

Master Plan Program (+10 YRS)									
	Staffing		Q	ty.	Space	Standards		Area (SF)	ļ.
2022	2027	2032	Staff	Space	Туре	Area (SF)	2022	2027	2032
	10%								0
									0
									0
	10%								0
									0
20	х	20		1					400
3	Х	2		2					12
3	Х	10		4					120
5	Х	5		1					25
10	Х	10		1					100
									532
	10%								53
									585
11	Х	18		12					
9	Х	18		5					
12	Х	18		1					
11	Х	18		8					
12	Х	30							
		4.5							
9	Х	18		22					
14	Х	18		-					
17	Х	18		-					
									0
	100%								0
									0
9	Х	18							0

Remarks
Direct access to holding cell and evidence lobby, interior & exterior camera system, interior/exterior intercom system.
Adjacent and accessible from K9 Area



Remarks

Department:
Operations Bureau
Accessible Parking
Van Accessible Parking
Subtotal
Site Circulation (Net: Gross)
Total Operations Employee/Visitor Parking Areas
Total Operations (Exterior Areas)

Total Operations Facility Areas

	Master Plan Program (+10 YRS)								
	Staffing	j	Q	ty.	Space S	tandards		Area (SF)	
2022	2027	2032	Staff	Space	Туре	Area (SF)	2022	2027	2032
14	Х	18							0
17	Х	18							0
				0					0
	100%								0
									0
									0
									8,252

			ı	Master Pla	n
Building Areas			2022	2027	2032
Operations - Total			6,764	7,303	8,252
Total Operations (Building Areas)	_		6,764	7,303	8,252
Exterior Areas Total Operations Covered Exterior Areas Total Operations Uncovered Exterior Areas Total Operations Enclosed Exterior Areas Total Operations Enclosed Vehicle Parking Areas Total Operations Employee/Visitor Parking Areas			0 0 585 0	0 0 585 0	0 0 585 0
Total Operations (Exterior Areas)	_		0	0	0
Total Operations Facility Areas			6,764	7,303	8,252
		Acres	0.16	0.17	0.19

ΪВΙ

Department:

Operations Bureau

Master Plan Program (+10 YRS)									
Staffing Qty.			Space Standards Area (SF)						
2022	2027	2032	Staff	Space	Туре	Area (SF)	2022	2027	2032

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INTERIOR AREAS
DEPARTMENTS
Zone 1 Patrol
Lieutenant
Sergeants
Sergeant Files
Community Service Officers
Patrol Enforcement Officers
Train Team
Sergeants
Train Team Officers
Support Spaces
Lobby
Report Writing Room
Breakroom Kitchen
Short Term Holding Room
Suspect Toilet
Hard Interview Room
Copy Alcove
Conference Briefing Room
Wellness/Recovery Space
Men's Locker Room
Entry Vestibule
Sworn Lockers
Civilian Lockers
Toilets & Showers
Shower Dressing Area
Women's Locker Room
Entry Vestibule
Sworn Lockers
Civilian Lockers
Toilets & Showers
Shower Dressing Area
Fitness Room
Storage Spaces

		_		_				_	_
								1	1
								100	
1			1		0	180	180	180	180
4		1	5		OA	64	256	256	320
4		2	6			12	48	48	72
4	4	2	10		OA	48	192	384	480
16	4	4	24		OA	35	560	700	840
					_				
1	1	2	4		OA	48	48	96	192
8	4	8	20		OA		0	0	0
				1	R	100	100	100	100
				5	R	35	175	175	175
				1	R	100	100	100	100
				1	R	80	80	80	80
				1	R	80	80	80	80
				1	R	80	80	80	80
				1		30	30	30	30
				1	R	200	200	200	200
				2	R	80	160	160	160
				1		60	60	60	60
				50		12	600	600	600
				1		200	200	200	200
				1		200 30	200 30	200 30	200 30
				'		30	30	30	30
				1		60	60	60	60
				20		12	240	240	240
				20		12	240	240	240
				1		200	200	200	200
						200 30	30	30	200 30
				1			1		
				1		500	500	500	500

Closed Office: Desi	k, 2 guest chairs, filing cabinet, gear locker.
Open Office Area:	Can be separate from the other space
Hoteling in this area	а.
Accommodate 2 G	
Report writing area Team.	shared by Zone 1 Patrol, CSOs, FIOs and Train
Direct Access to Sa	ally Port. With suspect bench & cuffing rails
Adjacent to short te	erm holding
Accommodate 10 p	people
Men & Women	
Full height 24" x 24 required. Verify Nu	"Locker + Reserves + 10% Extra. Verify the number umber numbery
Half height lockers.	Confirm number required
	" Locker + Reserves + 10% Extra
Half height lockers.	Confirm number required



Department:
Operations Bureau
Gear Bag Storage
Mail Boxes Reference Forms Storage
Reserves Storage
Subto
Circulation/Mechanical/Electrical/Structural (Net: Gros
Operations - Tot
Total Operations (Building Area

Master Plan Program (+10 YRS)									
	Staffing		Qty.		Space Standards		Area (SF)		
2022	2027	2032	Staff	Space	Туре	Area (SF)	2022	2027	2032
			60	1		3	180	180	180
				1		40	40	40	40
				1		100	100	100	100
38	13	19	130				4,529	4,909	5,329
	30%						1,359	1,473	1,599
							5,888	6,382	6,928
							5,888	6,382	6,928

Remarks
Adjacent to patrol vehicle location. Gear bag lockers to store: Gear bag/employee response equipment lockers. Lockers should have power outlets to allow personnel to charge necessary equipment such as flashlights, body cameras, digital photograph cameras used to take pictures for evidence, etc. Lockers should fit the following dimensions measured in inches, 3' wide x 3' high x 2' deep. 2 lockers high.
Confirm Requirements

EXTERIOR AREAS
Covered Exterior Areas
Trash Enclosure
Subtotal
Circulation/Mechanical/Electrical/Structural (Net: Gross)
Total Operations Covered Exterior Areas
Uncovered Exterior Areas
Emergency Generator
Transformer Space
Subtotal
Circulation/Mechanical/Electrical/Structural (Net: Gross)
Total Operations Uncovered Exterior Areas
Enclosed Exterior Area
Sally Port

8	Х	10		1		80
						80
	10%					8
						88
8	Х	10		1		80
10	Х	10		1		100
						180
	10%					18
						198
20	х	20		1		400
	8 10	10% 8 x 10 x	10% 8 x 10 10 x 10	10% 8 x 10 10 x 10	8 x 10 1 1 10%	10% 8 x 10 1 10 x 10 1 10%

	_
Direct access to holding cell and evidence lobby, interior & exterior	
camera system, interior/exterior intercom system,	
,	
·	



Department:					Master	Plan Progr	am (+10 YRS)				
Бераниен.		Staffing		C	ty.		Space Standards Area (SF)				Demonto
Operations Bureau	2022	2027	2032	Staff	Space	Туре	Area (SF)	2022	2027	2032	Remarks
		202.	2002	- Clair	Орасс	. , , , ,	752 (5.)	2022	202.	2002	
Subtotal										400	
Circulation/Mechanical/Electrical/Structural (Net: Gross)		10%								40	
Total Operations Enclosed Exterior Areas										440	
Enclosed Vehicle Parking											
Fleet Vehicles											
Patrol Vehicles	11	Χ	18		12					2,376	
CSO Vehicles	9	Х	18		0					0	
Vans	12	Х	18		1					216	
Staff Parking											
Standard Parking Spaces	9	Х	18		12					1,944	
Accessible Parking	14	Х	18							0	
Van Accessible Parking	17	Х	18		1					306	
Subtotal										4,842	
Site Circulation (Net: Gross)		100%								4,842	
Total Operations Enclosed Vehicle Parking Areas										9,684	
Visitor Parking											
Visitor/Vending Parking	9	Х	18		2					324	
Accessible Parking	14	Х	18							0	
Van Accessible Parking	17	Х	18		1					306	
Subtotal					3					630	
Site Circulation (Net: Gross)		100%								630	
Total Operations Employee/Visitor Parking Areas										1,260	
Total Operations (Exterior Areas)										11,230	
Total Operations Facility Areas										18,158	

Operations Bureau	SUMMARY			
		ı	Master Plai	n
Building Areas		2022	2027	2032
Operations - Total		5,888	6,382	6,928



Remarks

	Staffing				Master Plan Program (+10 YRS)									
	Otaming		Qty.		Space Standards		Area (SF)							
2022	2027	2032	Staff	Space	Туре	Area (SF)	2022	2027	2032					
_			-				5,888	6,382	6,928					
									88 198					
									440					
							9,684	9,684	9,684					
							1,260	1,260	1,260					
							11,230	11,230	11,230					
							17,118	17,612	18,158					
				Acres			0.39	0.40	0.42					
	2022	2022 2027	2022 2027 2032	2022 2027 2032 Staff				5,888 88 198 440 9,684 1,260 11,230	5,888 6,382 88 88 198 198 440 440 9,684 9,684 1,260 1,260 11,230 11,230					

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Department:

Personnel & Training

	Master Plan Program (+10 YRS)									
	Staffing		Q	ty.	Space S	tandards	Area (SF)			
2022	2027	2032	Staff	Space	Туре	Area (SF)	2022	2027	2032	

R	۵	n	n	a	r	k	•
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INTERIOR AREAS
DEPARTMENTS
Personnel
Lieutenant
Sergeant
Background Investigators
Community Services Officer
Training Officer
Administrative Specialist
Itinerant Office
Training
Armory Weapons Storage
Weapons Storage
Weapons Cleaning Armory
Rangemaster Sergeant
Instructors
Support Spaces
File Storage Room
Live Scan Space
Interview Room
Conference Room
Coffee Alcove
Copier Alcove
Supply Storage Room
Fitness
Physical Skills Training Room
Simulation Training Room
Training Storage Room
Training Office
Entry Alcove
-

1			1		0	180	180	180	180
1		1	2		0	120	120	120	240
4		2	6		0	120	480	480	720
1		1	2		OA	64	64	64	128
2			2		0	100	200	200	200
1		1	2		OA	64	64	64	128
	1		1		OA	64		64	64
				1	R	160	160	160	160
		igsqcut	<u> </u>						
			<u> </u>	1	R	150	150	150	150
1			1			64	64	64	64
			l	1		54	54	54	54
15		4	19				0	0	0
				22	R	15	330	330	330
				1	R	80	80	80	80
				2	R	80	160	160	160
				1	R	240	240	240	240
				1		30	30	30	30
				1		30	30	30	30
				1		150	150	150	150
				1	R	1,500	1,500	1,500	1,500
				1	R	250	250	250	250
				1	R	350	350	350	350
				1	R	150	150	150	150
				1	R	60	60	60	60

Entire Program needs to be enclosed and secure.
Closed Office: Desk, 2 guest chairs, filing cabinet, gear locker.
Closed Office: Desk, 1 guest chair, file cabinet, gear locker
Closed Office: Desk, 1 guest chair, file cabinet, gear locker
Open Office with Administrative Specialist + Itinerant Space
Closed Office: Desk, 1 guest chair, file cabinet, gear locker
Open Office with CSOs + Itinerant Office
Need space for 3 people to work.
In the Armory as a work space
Consider high density storage shelving. Can this requirement go digital.
Verify with CALEA Standards.
Accommodate 10-15 people. Could this be the conference room dedicated to the Personnel & Training Area? How many people should this accommodate?
Central printer for the Bureau
Supply storage for pop-up tents and other supplies
This could be adjacent to a shared fitness room for general fitness. Also in close proximity to restrooms.
Accommodate 20-30 students.



Department:
Personnel & Training
Subtotal
Circulation/Mechanical/Electrical/Structural (Net: Gross)
Personnel & Training - Total
Total P&T (Building Areas)

Master Plan Program (+10 YRS)										
	Staffing		Q	ty.	Space S	tandards		Area (SF)		
2022	2027	2032	Staff	Space	Туре	Area (SF)	2022	2027	2032	
26	1	9	36				4,866	4,930	5,418	
	30%						1,460	1,479	1,625	
							6,326	6,409	7,043	
							6,326	6,409	7,043	

Remarks

EXTERIOR AREAS	
Covered Exterior Areas	
	L
Subtotal	
Circulation/Mechanical/Electrical/Structural (Net: Gross)	
Total P&T Covered Exterior Areas	
Uncovered Exterior Areas	
	L
	L
Subtotal	
Circulation/Mechanical/Electrical/Structural (Net: Gross)	
Total P&T Uncovered Exterior Areas	
Enclosed Exterior Area	
	ı
Subtotal	
Circulation/Mechanical/Electrical/Structural (Net: Gross)	
Total P&T Enclosed Exterior Areas	
Enclosed Vehicle Parking	
Fleet Vehicles	
Patrol Vehicles	
CSO Vehicles	. I -

10% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
10% 0 10% 0 10% 0 10% 0 10% 0 Space to store evidence vehicle including space Conform if this extra space is needed.				
10% 0 10% 0 10% 0 10% 0 10% 0 Space to store evidence vehicle including space Conform if this extra space is needed.				
10% 0 10% 0 10% 0 10% 0 10% 0 Space to store evidence vehicle including space Conform if this extra space is needed.				
10% 0 10% 0 10% 0 10% 0 10% 0 Space to store evidence vehicle including space Conform if this extra space is needed.				
10% 0 10% 0 10% 0 10% 0 10% 0 Space to store evidence vehicle including space Conform if this extra space is needed.				
10% 10% Space to store evidence vehicle including space Conform if this extra space is needed. 10% 0 10% 0 10% 0 10% 0 11 x 18			0	
10% 10% Space to store evidence vehicle including space Conform if this extra space is needed.	10%		0	
10% Space to store evidence vehicle including space Conform if this extra space is needed. 10% 0 10% 0 11 x 18			0	
10% Space to store evidence vehicle including space Conform if this extra space is needed. 10% 0 10% 0 11 x 18				
10% Space to store evidence vehicle including space Conform if this extra space is needed. 10% 0 10% 0 11 x 18				
10% Space to store evidence vehicle including space Conform if this extra space is needed. 10% 0 10% 0 11 x 18				
10% Space to store evidence vehicle including space Conform if this extra space is needed. 10% 0 10% 0 11 x 18				
Space to store evidence vehicle including space Conform if this extra space is needed.			0	
Space to store evidence vehicle including space Conform if this extra space is needed.	10%		0	
Conform if this extra space is needed.			0	
Conform if this extra space is needed.				
Conform if this extra space is needed.				Space to store evidence vehicle including space
10% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				Conform if this extra space is needed.
10% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
10% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
10% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
11 x 18 0				
11 x 18 0	10%			
			0	
9 x 18 0			0	
	9 x 18		0	

Space to Conform	store evidenc if this extra sp	e vehicle in pace is need	cluding sp ded.	ace for inv	estigation	
Space to Conform	store evidenc if this extra sp	e vehicle in pace is need	cluding sp ded.	ace for inv	estigation	-
Space to Conform	store evidenc	se vehicle in pace is need	cluding sp ded.	ace for inv	estigation	-
Space to Conform	store evidenc if this extra sp	e vehicle in	cluding sp ded.	ace for inv	estigation	
Space to Conform	store evidenc if this extra sp	e vehicle ir nace is need	cluding sp	ace for inv	estigation	
Space to Conform	store evidenc if this extra sp	e vehicle ir nace is need	cluding sp	ace for inv	estigation	
Space to Conform	store evidenc	e vehicle ir pace is need	icluding sp	ace for inv	estigation	

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Remarks

Department:
Personnel & Training
Vans SUV Truck
K-9 Vehicles
SWAT Truck
0.55
Staff Parking
Standard Parking Spaces
Accessible Parking
Van Accessible Parking
Subtotal
Site Circulation (Net: Gross)
Total P&T Enclosed Vehicle Parking Areas
Visitor Parking
Visitor/Vendor Parking
Accessible Parking
Van Accessible Parking
Subtotal
Site Circulation (Net: Gross)
Total P&T Employee/Visitor Parking Areas
Total For Employee/Visitor Farking Areas
Total P&T (Exterior Areas)
Total P&T Facility Areas

Master Plan Program (+10 YRS)										
	Staffing		Q	ty.	Space S	tandards		Area (SF)		
2022	2027	2032	Staff	Space	Туре	Area (SF)	2022	2027	2032	
12	Х	18		6						
11	Х	18							0	
12	Х	30		1						
9	X	18		19						
14	X	18							0	
17	Х	18							0	
									0	
	100%								0	
									0	
9	Х	18		5						
14	Х	18							0	
17	Х	18							0	
				5					0	
	100%								0	
									0	
									0	
									7,043	

Personnel & Training	SUMMARY			
		ı	Master Pla	n
Building Areas		2022	2027	2032
Personnel & Training - Total		6,326	6,409	7,043
Total P&T (Building Areas)	-	6,326	6,409	7,043
Exterior Areas				
Total P&T Covered Exterior Areas		0	0	0
Total P&T Uncovered Exterior Areas		0	0	0
Total P&T Enclosed Exterior Areas		0	0	0
Total P&T Enclosed Vehicle Parking Areas		0	0	0
Total P&T Employee/Visitor Parking Areas		0	0	0

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Personnel & Training	1

Master Plan Program (+10 YRS)									
Staffing Qty.			ty.	Space Standards		Area (SF)			
2022	2027	2032	Staff	Space	Туре	Area (SF)	2022	2027	2032
							0	0	0

Remarks

Total P&T (Exterior Areas)

Total P&T Facility Areas	6,3	326	6,409	7,043
Acres	0.	.15	0.15	0.16

Department:

Progressive Policing & Community Engagement

	Master Plan Program (+10 YRS)										
Staffing				ty.	Space S	tandards		Area (SF) 2027 2032			
2022	2027	2032	Staff	Space	Туре	Area (SF)	2022	2027	2032		

Remarks

INTERIOR AREAS
DEPARTMENTS
Progressive Policing
Police Lieutenant
Sergeant
Supervisors
Police Officers
Ambassadors
Crisis Intervention Specialists
Chaplain
Report Writing Room
Explorer Uniform Storage
Community Engagement
Community Engagement Lieutenant
Community Services Coordinator
Administrative Support
Support Spaces
Equipment Storage Room
Interview Room
Large Conference Room
Small Conference Room
Coffee Alcove
Copier Alcove
Supply Storage
Subtota
Circulation/Mechanical/Electrical/Structural (Net: Gross)
PPCE - Total
Total PPCE (Building Areas)

		1	1		0	180			180
2			2	2	0	120	240	240	240
2	1		3	3	0	100	200	300	300
10		10	20						
10	6		16				0	0	0
20			20				0	0	0
8			8	1	0	80	80	80	80
					R	35	0	0	0
				1	R	80	80	80	80
1			1			180	180	180	180
2		2	4		OA	64	128	128	256
		2	2		OA	64			128
				1	R	150	150	150	150
				1	R	80	80	80	80
				1	R	600	600	600	600
				1	R	300	300	300	300
				1		30	30	30	30
				1		30	30	30	30
				1	R	100	100	100	100
						-			
55	7	15	77				2,198	2,298	2,734
	30%						659	689	820
							2,857	2,987	3,554
							2,857	2,987	3,554

CI	osed Office: Desk, 2 guest chairs, filing cabinet, gear locker.
Re	eport writing and briefing done in the large conference room
Re	eport writing and briefing done in the large conference room
CI	osed Office: Desk, chair, guest chair, file cabinet
0	ccurs in the Large Conference Space
St	orage for explorer uniforms
Sp	pecial Engagement Teams, Water, clothing socks, blankets etc.
Vε	erify the requirements for this interview room
	ecommodate 30 people (this is used 75% of the time). 10 report wr ations on the perimeter of the room.
	ccommodate 10-20 people (this is used 100% of the time by Commungagement)

Covered Exterior Areas



Department:					Master F	Plan Progra	m (+10 YRS)				
Progressive Policing & Community	Staffing				ty.	Space S	tandards		Area (SF)		Remarks
Engagement	2022	2027	2032	Staff	Space	Туре	Area (SF)	2022	2027	2032	
Subtotal										0	
Circulation/Mechanical/Electrical/Structural (Net: Gross)		10%								0	
Total PPCE Covered Exterior Areas										0	
Uncovered Exterior Areas											
Subtotal										0	
Circulation/Mechanical/Electrical/Structural (Net: Gross)		10%								0	
Total PPCE Uncovered Exterior Areas										0	
Enclosed Exterior Area											
2 1111											Space to store evidence vehicle including space for investigation.
											Conform if this extra space is needed.
Subtotal										0	
Circulation/Mechanical/Electrical/Structural (Net: Gross)		10%								0	
Total PPCE Enclosed Exterior Areas										0	
Enclosed Vehicle Parking											
Fleet Vehicles											
Patrol Vehicles	11	Х	18		2					396	
Standard Vehicles	9	Х	18		1					162	
Vans SUV Truck	12	Х	18		8					1,728	
K-9 Vehicles	11	Х	18							0	
SWAT Truck	12	Х	30							0	
Staff Parking	-										
Standard Parking Spaces	9	Х	18							0	
Accessible Parking	14	Х	18							0	
Van Accessible Parking	17	х	18							0	
-											
Subtotal										2,286	

Γ		
	В	I
T		

Remarks

Department:
Progressive Policing & Community
Engagement
Site Circulation (Net: Gross)
Total PPCE Enclosed Vehicle Parking Areas
Visitor Parking
Visitor/Vending Parking
Accessible Parking
Van Accessible Parking
Subtotal
Site Circulation (Net: Gross)
Total PPCE Employee/Visitor Parking Areas
Total PPCE (Exterior Areas)

Total PPCE Facility Areas

	Master Plan Program (+10 YRS)									
	Staffing		Q	ty.	Space S	tandards	Area (SF)			
2022	2027	2032	Staff	Space	Туре	Type Area (SF)		2027	2032	
	100%								2,286	
									4,572	
9	Х	18							0	
14	Х	18							252	
17	Х	18							0	
				0					252	
	100%								252	
									504	
	•	·				•	•	•		
									5,076	

8,630

Progressive Policing & Community Engagement	SUMMARY			
		N	Master Pla	n
Building Areas		2022	2027	2032
PPCE - Total		2,857	2,987	3,554
Total PPCE (Building Areas)		2,857	2,987	3,554
Exterior Areas				
Total PPCE Covered Exterior Areas		0	0	0
Total PPCE Uncovered Exterior Areas		0	0	0
Total PPCE Enclosed Exterior Areas		0	0	0
Total PPCE Enclosed Vehicle Parking Areas		4,572	4,572	4,572
Total PPCE Employee/Visitor Parking Areas		504	504	504
Total PPCE (Exterior Areas)		5,076	5,076	5,076
Total PPCE Facility Areas		7,933	8,063	8,630
	Acres	0.18	0.19	0.20

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Department:

SHARED/GENERAL

	Master Plan Program (+10 YRS)										
	Staffing		Q	ty.	Space S	tandards		Area (SF)			
2022	2027	2032	Staff	Space	Туре	Area (SF)	2022	2027	2032		

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INTERIOR AREAS									
DEPARTMENTS									
Public Lobby and Entry Vestibule			1	R	400	400	400	400	Accommodate 10-15 people
Information Kiosk	-		2		20	40	40	40	
ATM Machine			1		20	20	20	20	
Public Toilets			2	R	80	160	160	160	Men's & Women's adjacent to Lobby - Single Accommodation + Gender Neutral
Interview Room			1	R	120	120	120	120	Public interview + report taking
Police Technologies Administrator	1	1	1	0	150	150	150	150	
Tollog Toolmologico / animiotació	-		<u> </u>	- U	100	100	100	100	
Multipurpose Training Space Emergency Operations Center			1	R	3,000	3,000	3,000	3,000	Accommodate 75 People - AV Technology + Presentations. End of the year ceremony +/-200 people. 60+ people monthly. Near the main lobby This space will also support Energency Operations Center (EOC) functions. To make this space this space efficient the addition of an EOC Control Room and EOC Storage
MP Storage			1	R	300	300	300	300	Verify furniture to be stored
EOC Control Room			1	R	250	250	250	250	EOC Control Room to accommodate 8-10 Staff members with perimeter desk area and monitoes.
EOC Storage			1	R	225	225	225	225	
Large Shared Conference Room			1	R	600	600	600	600	Accommodate 30 people
Small Shared Conference Room			1	R	240	240	240	240	Accommodate 12 People
Toilet Rooms (Men + Women Each Floor)			4		250	1,000	1,000	1,000	
Gender Neutral Toilet Rooms			2		64	128	128	128	
Lactation Room			2		80	160	160	160	This was shown. in the PPCE Questionnaire. Verify if you would like one on each floor in the bathroom core.
0.40					750	750	750	750	
Staff Break/Lunchroom	-		1		750	750	750	750	Verify how many people to accommodate.
Mailroom		1	1		250	250	250	250	
Fitness Room			1		1,500	1,500	1,500	1,500	
Men's Locker Room	-								
Entry Vestibule			2		60	120	120	120	
Sworn Lockers			175		12	2,100	2,100	2,100	Full height 24" x 24" Locker + Reserves + 10% Extra. Verify the number required.
Civilian Lockers									Half height lockers.



Department:
SHARED/GENERAL
Toilets & Showers
Shower Dressing Area
Women's Locker Room
Entry Vestibule
Sworn Lockers
Civilian Lockers
Toilets & Showers
Shower Dressing Area
Subtota
Circulation/Mechanical/Electrical/Structural (Net: Gross
Operations - Total
Total Operations (Building Areas

				Master I	Plan Prograr	n (+10 YRS)			
	Staffing		Q	ty.	Space S	tandards		Area (SF)	
2022	2027	2032	Staff	Space	Туре	Area (SF)	2022	2027	2032
				1		400	400	400	400
				2		30	60	60	60
				2		60	120	120	120
				80		12	960	960	960
				1		400	400	400	400
				2		30	60	60	60
1	0	0	1				13,513	13,513	13,513
	30%						4,054	4,054	4,054
							17,567	17,567	17,567
							17,567	17,567	17,567

	Remarks
1	
	Full height 24" x 24" Locker + Reserves + 10% Extra
	Half height lockers.
1	
1	

EXTERIOR AREAS
Covered Exterior Areas
Trash Enclosure
Bulk Storage
Emergency Generator
Subtotal
Circulation/Mechanical/Electrical/Structural (Net: Gross)
Total Operations Covered Exterior Areas
Uncovered Exterior Areas
Loading Zone
Subtotal
Circulation/Mechanical/Electrical/Structural (Net: Gross)
Total Operations Uncovered Exterior Areas
Enclosed Exterior Area

12	Х	40	1	480	
20	Х	50	1	1,000	
20	Х	35	1	700	
				2,180	П
	20%			436	П
				2,616	H
					H
20	х	40	1	800	
				800	П
	20%			160	П
				960	l
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Department:
SHARED/GENERAL
0.14.4.1
Subtotal
Circulation/Mechanical/Electrical/Structural (Net: Gross)
Total Operations Enclosed Exterior Areas
Enclosed Vehicle Parking
Fleet Vehicles
Standard Parking Spaces
Large Vehicle Spaces
Electric Vehicle Charging (Code)
Staff Parking
Standard Parking Spaces
Accessible Parking
Van Accessible Parking
Electric Vehicle Charging Accessible Parking (Code)
Subtotal
Site Circulation (Net: Gross)
Total Operations Enclosed Vehicle Parking Areas
Visitor Parking
Visitor/Vending Parking
Accessible Parking
Van Accessible Parking
Subtotal
Site Circulation (Net: Gross)
Total Operations Employee/Visitor Parking Areas
Total Operations (Exterior Areas)
Total Operations Facility Areas

				Master	Plan Progra	am (+10 YRS)			
	Staffing	j		lty.		Standards		Area (SF)	
2022		2032	Staff	Space	Туре	Area (SF)	2022	2027	2032
									0
	20%								0
									0
9	Х	18		55					8,910
12	Х	18		15					3,240
9	Х	18		4			-		567
				<u> </u>					
9	х	18		163					26,406
14	Х	18		5					1,260
17	Х	18		1					306
14	Х	18		1					252
				244					40,941
	100%								40,941
									81,882
9	Х	18		19					3,078
14	Х	18							0
17	Х	18		1					306
					<u> </u>				
				20					3,384
	100%								3,384
									6,768
									92,226
									109,793

Remarks
Vehicle count provided by Deputy Chief (70 Fleet Vehicles)
20% of fleet vehicles in the large vehicle spaces.
Provide electric vehicle chargers + infrastructure
Staff vehicle count provided by Deputy Chief. 35 Spaces need to be EV capable.
4 spaces need to be EV capable.

SHARED/GENERAL

SUMMARY

Master Plan

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					Mastari	New December	(140 VPO)			
Department:		04-65					m (+10 YRS)		A (OF)	
SHARED/GENERAL		Staffing			ty.		Standards		Area (SF)	
	2022	2027	2032	Staff	Space	Type	Area (SF)	2022	2027	2032
	<u></u>									
Building Areas								2022	2027	2032
Operations - Total								17,567	17,567	17,567
Operations - rotal								17,507	17,507	17,507
Total Operations (Building Areas)	•							17,567	17,567	17,567
Total Operations (Building Areas)								,	,	,
Exterior Areas										
Total Operations Covered Exterior Areas								2,616	2,616	2,616
Total Operations Uncovered Exterior Areas								960	960	960
Total Operations Enclosed Exterior Areas								0	0	0
Total Operations Enclosed Vehicle Parking Areas								81,882	81,882	81,882
Total Operations Employee/Visitor Parking Areas								6,768	6,768	6,768
Total Operations (Exterior Areas)								92,226	92,226	92,226
Total Operations Facility Areas								100 703	100 703	109,793
Total operatione Lacinty Facus					•					
					Acres			2.52	2.52	2.52

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Department:

SITE REQUIREMENTS

Master Plan Site Requirements			
		Area (SF)	
	2022	2027	2032

SITE REQUIREMENTS						
Covered Exterior Areas						
Chief				0	0	0
Support Services				418	418	418
Operations				0	0	0
Personnel & Training				0	0	0
PPCE				0	0	0
Shared				2,616	2,616	2,616
Subtotal						3,034
						0
Total Site Covered Exterior Areas						3,034
Uncovered Exterior Areas						
Chief				0	0	0
Support Services				396	396	396
Operations				0	0	0
Personnel & Training				0	0	0
PPCE				0	0	0
Shared				960	960	960
Subtotal						1,356
Circulation/Mechanical/Electrical/Structural (Net: Gross)						0
Total Site Uncovered Exterior Areas						1,356
Enclosed Exterior Area						,,,,,,
Chief				0	0	0
Support Services				660	660	660
Operations				585	585	585
Personnel & Training				0	0	0
PPCE				0	0	0
Shared				0	0	0
						-
Subtotal						1,245
Circulation/Mechanical/Electrical/Structural (Net: Gross)						0
Total Site Enclosed Exterior Areas						1,245
Enclosed Vehicle Parking						1,240
Chief				0	0	0
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Department:		Master	Plan Site Re
SITE REQUIREMENTS			
Support Services			
Operations			
Personnel & Training			
PPCE			
Shared			
Subtotal			
Site Circulation (Net: Gross)	0%		
Total Site Enclosed Vehicle Parking Areas			
/isitor Parking			
Chief			
Support Services			
Operations			
Personnel & Training			
PPCE			
Shared			
Subtotal		0	
Site Circulation (Net: Gross)	0%		
Total Site Visitor Parking Areas			
Total Site (Exterior Areas)			
Total Site (Exterior Areas)			
Total Site Exterior Areas			

				Plan Site Requirements	Master	
Remarks		Area (SF)				
	2032	2027	2022			
	0	0	0			
	0	0	0			
	0	0	0			
	4,572	4,572	4,572			
	81,882	81,882	81,882			
	86,454					
	0					0%
	86,454				_	
	0	0	0			
	0	0	0			
	0	0	0			
	0	0	0			
	504	504	504			
	6,768	6,768	6,768			
	7,272				0	
	0					0%
	7,272					
	99,361					
	99,361					

Building + Additional Site
Buildings
Footprint (2-Story Building)
Controlled Entry Exit Court
Subtotal
Subtotal Site + Building Areas
Additional Site Factors
Setbacks (Based on Public Zoning)

				29,901	30,579	32,874
30	Х	60	1	1,800	1,800	1,800
				31,701	32,379	34,674
						0
				131,062	131,740	134,036
				0	0	0

Assume no setbacks in public facility zone	



Department:
SITE REQUIREMENTS
Stormwater Retention
Landscape
Subtotal
Circulation/Mechanical/Electrical/Structural (Net: Gross)
Total Site Uncovered Exterior Areas
Master Plan Site Area

quirements			
		Area (SF)	
	2022	2027	2032
	0	0	0
	13,106	13,174	13,404
	13,106	13,174	13,404
			0
	13,106	13,174	13,404
		2022 0 13,106	0 0 13,106 13,174 13,106 13,174

144,168 144,914 147,439

SITE REQUIREMENTS	SUMMARY				
			N	laster Pla	1
Building Areas			2022	2027	2032
Building Footprint			29,901	30,579	32,874
			29,901	30,579	32,874
Exterior Areas					
Exit/Entry Court			1,800	1,800	1,800
Total Site Covered Exterior Areas			3,034	3,034	3,034
Total Site Uncovered Exterior Areas			1,356	1,356	1,356
Total Site Enclosed Exterior Areas			1,245	1,245	1,245
Total Site Enclosed Vehicle Parking Areas			86,454	86,454	86,454
Total Site Visitor Parking Areas	<u></u>		7,272	7,272	7,272
Total Site (Exterior Areas)			101,161	101,161	101,161
Additonal Site Factors			13,106	13,174	13,404
Total Site Exterior Areas			144,168	144,914	147,439
		Acres	3.31	3.33	3.38
			_		

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Department:

SITE REQUIREMENTS

Master Plan Site Requirements			
		Area (SF)	
	2022	2027	2032

Remarks

SITE REQUIREMENTS						
Covered Exterior Areas						
Chief				0	0	0
Support Services				418	418	418
Operations				0	0	0
Personnel & Training				0	0	0
PPCE				0	0	0
Shared				2,616	2,616	2,616
Subtotal						3,034
	0%					0
Total Site Covered Exterior Areas						3,034
Uncovered Exterior Areas						
Chief				0	0	0
Support Services				396	396	396
Operations				0	0	0
Personnel & Training				0	0	0
PPCE				0	0	0
Shared				960	960	960
Subtotal						1,356
Circulation/Mechanical/Electrical/Structural (Net: Gross)	0%					0
Total Site Uncovered Exterior Areas						1,356
Enclosed Exterior Area						,
Chief				0	0	0
Support Services				660	660	660
Operations				585	585	585
Personnel & Training				0	0	0
PPCE				0	0	0
Shared				0	0	0
Subtotal						1,245
Circulation/Mechanical/Electrical/Structural (Net: Gross)	0%					0
Total Site Enclosed Exterior Areas			<u> </u>			1,245
Enclosed Vehicle Parking						.,
Chief				0	0	0
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Department:			Master	Plan Site Red
SITE REQUIREMENTS				
Support Services				
Operations				
Personnel & Training				
PPCE				
Shared				
Subtotal				
Site Circulation (Net: Gross)		0%		
Total Site Enclosed Vehicle Parking Areas				
Visitor Parking				
Chief				
Support Services				
Operations				
Personnel & Training				
PPCE				
Shared				
Subtotal				
Site Circulation (Net: Gross)	(0%		
Total Site Visitor Parking Areas				
Total Site (Exterior Areas)				
Total Site Exterior Areas				

	Master	Plan Site Requirements				
	Master	r iair oite Requirements		Area (SF)		Remarks
			2022	2027	2032	Remarks
			0	0	0	
			0	0	0	
			0	0	0	
			4,572	4,572	4,572	
			81,882	81,882	81,882	
					86,454	
0%					0	
					86,454	
			0	0	0	
			0	0	0	
			0	0	0	
			0	0	0	
			504	504	504	
			6,768	6,768	6,768	
					7,272	
0%					0	
					7,272	
					99,361	
					99,361	

Building + Additional Site
Buildings
Footprint (2-Story Building)
Controlled Entry Exit Court
Subtotal
Subtotal Site + Building Areas
Additional Site Factors
Setbacks (Based on Public Zoning)

					29,901	30,579	32,874
30	Х	60	1		1,800	1,800	1,800
					31,701	32,379	34,674
							0
					131,062	131,740	134,036
				_	0	0	0

Assume no setbacks in public facility zone	



Department: SITE REQUIREMENTS
Stormwater Retention
Landscape
Subtotal
Circulation/Mechanical/Electrical/Structural (Net: Gross)
Total Site Uncovered Exterior Areas
Master Plan Site Area

	Master	Plan Site Requirements			
				Area (SF)	
			2022	2027	2032
0%			0	0	0
10%			13,106	13,174	13,404
			13,106	13,174	13,404
0%					0
			13,106	13,174	13,404
			144,168	144,914	147,439

SITE REQUIREMENTS	SUMMARY				
			N	laster Pla	n
Building Areas			2022	2027	2032
Building Footprint			29,901	30,579	32,874
			29,901	30,579	32,874
Exterior Areas					
Exit/Entry Court			1,800	1,800	1,800
Total Site Covered Exterior Areas			3,034	3,034	3,034
Total Site Uncovered Exterior Areas			1,356	1,356	1,356
Total Site Enclosed Exterior Areas			1,245	1,245	1,245
Total Site Enclosed Vehicle Parking Areas			86,454	86,454	86,454
Total Site Visitor Parking Areas			7,272	7,272	7,272
Total Site (Exterior Areas)			101,161	101,161	101,161
Additional Site Factors			13,106	13,174	13,404
Total Site Exterior Areas			144,168	144,914	147,439
		Acres	3.31	3.33	3.38

SITE REQUIREMENTS	SUMMARY			
Various Options			Master Pla	n
Building Areas		2022	2027	2032
Total Building Square Footage		59,801	61,157	65,749
	<u> </u>	59,801	61,157	65,749
Urban Site (excludes setback, stormwater reter	ition, landscape)			
HQ + Zone 1 Combined 2-Story Building + Parking		80,481	81,159	83,455

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Department:	Master Plan Site Requirement	s		
			Area (SF)	
SITE REQUIREMENTS		2022	2027	2032
A	cres	1.85	1.86	1.92
3-Story Building + Parking		53,654	54,106	55,637
A	cres	1.23	1.24	1.28
HQ Only				
2-Story Building + Parking		79,294	79,782	81,868
	cres	1.82	1.83	1.88
3-Story Building + Parking		52,896	53,221	54,612
	cres	1.21	1.22	1.25
Zone 1 Patrol Only (Includes Train Team)		17.110	17.010	
1-Story Building + Parking		17,118	17,612	18,158
A	cres	0.39	0.40	0.42
Λ	cres	0.00	0.00	0.00
Suburban	oles	0.00	0.00	0.00
HQ + Zone 1 Combined				
2-Story Building + Surface Parking		144,168	144,914	147,43
, ,	cres	3.31	3.33	3.38
3-Story Building + Surface Parking		134,201	134,721	136,48
A	cres	3.08	3.09	3.13
2-Story Building + 2-Story Parking Structure		93,587	94,333	96,859
A	cres	2.15	2.17	2.22
3-Story Building + 3 Story Parking Structure		66,760	67,280	69,040
A	cres	1.53	1.54	1.58

Remarks