## EXHIBIT B

## CHARACTER, BASE SALARIES, PAY BANDS, HOURLY WAGE RATES, AND MANAGEMENT INCENTIVE PAY OF MANAGEMENT AND NON-REPRESENTED CLASSIFICATIONS

## CHARACTER OF POSITION/PAYROLL

CLASSIFICATION TITLE
HOURLY WAGE RANGE

| CLERICAL \& HOURLY | STEP 1 | STEP 2 | STEP 3 | STEP 4 | STEP 5 | STEP 6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| P/T RECEPTIONIST | \$37.8464 | \$39.4864 | \$41.0065 | \$42.5660 | \$44.1661 | \$44.7802 |
| PARALEGAL | \$45.0505 | \$47.0060 | \$48.8168 | \$50.6769 | \$52.5852 | \$53.3105 |
| P/T SURVEY TAKER (SINGLE RATE) | \$43.3599 |  |  |  |  |  |

NOTE: The clerical rates are effective 07/01/2024.

## PROFESSIONAL/MANAGEMENT PAY BANDS

| $\begin{gathered} \text { PAY } \\ \text { BAND } \end{gathered}$ | MINIMUM | MIDPOINT | MAXIMUM |
| :---: | :---: | :---: | :---: |
| 16 | \$233,322 | \$292,403 | \$353,484 |
| 15 | \$212,111 | \$266,730 | \$321,349 |
| 14 | \$192,828 | \$242,482 | \$292,135 |
| 13 | \$175,298 | \$220,438 | \$265,577 |
| 12 | \$159,361 | \$200,397 | \$241,433 |
| 11 | \$148,935 | \$187,287 | \$225,638 |
| 10 | \$139,192 | \$175,034 | \$210,876 |
| 9 | \$130,085 | \$163,583 | \$197,080 |
| 8 | \$121,574 | \$152,880 | \$184,186 |
| 7 | \$113,621 | \$142,879 | \$172,136 |
| 6 | \$106,187 | \$133,531 | \$160,874 |
| 5 | \$99,240 | \$124,795 | \$150,349 |
| 4 | \$92,747 | \$116,630 | \$140,513 |
| 3 | \$86,679 | \$109,000 | \$131,320 |
| 2 | \$81,008 | \$101,868 | \$122,728 |
| 1 | \$75,708 | \$95,204 | \$114,699 |

NOTE: The professional/management pay bands 1-15 were effective 07/01/2022 and pay band 16 was added 2/22/24

| MANAGEMENT INCENTIVE PAY (ANNUAL) | Amount |
| :--- | :---: |
| Assistant General Manager - Operations | $\$ 4,800$ |
| Assistant General Manager - External Affairs | $\$ 4,800$ |
| Assistant General Manager - Administration | $\$ 4,800$ |
| Assistant General Manager - Technology/CIO | $\$ 4,800$ |
| Assistant General Manager - Office of Infrastructure Delivery | $\$ 4,800$ |
| Assistant General Manager - Performance \& Budget | $\$ 4,800$ |
| Chief Financial Officer | $\$ 4,800$ |
| Deputy General Manager | $\$ 4,800$ |
| Managing Director - Capitol Corridor | $\$ 4,800$ |
| Police Chief | $\$ 4,800$ |
| Deputy Police Chief | $\underline{10 \%}$ |

Due to the unique nature of these jobs as executive management employees reporting directly to the General Manager, these classifications are eligible to receive Management Incentive Pay of $\$ 4,800$ annually ( 26 equal pay period installments of $\$ 184.61$ ).

Due to the unique nature of the job as first level management over Police Lieutenants, the Deputy Police Chief classification is eligible to receive Deputy Police Chief Management Incentive Pay in the amount of $10 \%$ of the regular base pay rate.

| BOARD APPOINTED OFFICERS' ANNUAL SALARIES |  |  |
| :---: | :---: | :---: |
|  | Base Salaries | Effective |
| DISTRICT SECRETARY | \$200,850.00 | 7/1/2023 |
| GENERAL COUNSEL | \$340,000.00 | 3/14/2024 |
| GENERAL MANAGER | \$422,379.70 | 7/1/2023 |
| INDEPENDENT POLICE AUDITOR | \$224,649.23 | 7/1/2023 |
| INSPECTOR GENERAL | \$226,600.00 | 7/1/2023 |

Note: No rate increases approved for Board Appointed Officers in FY25.

