EXHIBIT B

CHARACTER, BASE SALARIES, PAY BANDS, HOURLY WAGE RATES, AND MANAGEMENT INCENTIVE PAY OF MANAGEMENT AND NON-REPRESENTED CLASSIFICATIONS

CHARACTER OF POSITION/PAYROLL CLASSIFICATION TITLE

HOURLY WAGE RANGE

CLERICAL & HOURLY	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6
P/T RECEPTIONIST	\$37.8464	\$39.4864	<u>\$41.0065</u>	<u>\$42.5660</u>	<u>\$44.1661</u>	<u>\$44.7802</u>
PARALEGAL	\$45.050 <u>5</u>	<u>\$47.0060</u>	\$48.8168	<u>\$50.6769</u>	<u>\$52.5852</u>	<u>\$53.3105</u>
P/T SURVEY TAKER (SINGLE RATE)	\$43.3599					*

NOTE: The clerical rates are effective 07/01/2024.

PROFESSIONAL/MANAGEMENT PAY BANDS

PAY				
BAND	MINIMUM	MIDPOINT	MAXIMUM	
16	\$233,322	\$292,403	<u>\$353,484</u>	
15	\$212,111	\$266,730	\$321,349	
14	\$192,828	\$242,482	\$292,135	
13	<u>\$175,298</u>	\$220,438	<u>\$265,577</u>	
12	\$159,361	\$200,397	\$241,433	
11	<u>\$148,935</u>	\$187,287	\$225,638	
10	\$139,192	\$175,034	<u>\$210,876</u>	
9	\$130,085	\$163,583	\$197,080	
8	<u>\$121,574</u>	<u>\$152,880</u>	<u>\$184,186</u>	
7	<u>\$113,621</u>	<u>\$142,879</u>	<u>\$172,136</u>	
6	\$106,187	\$133,531	\$160,874	
5	\$99,240	\$124,795	\$150,349	
4	\$92,747	\$116,630	\$140,513	
3	\$86,679	\$109,000	\$131,320	
2	\$81,008	\$101,868	\$122,728	
1	\$75,708	\$95,204	\$114,699	

NOTE: The professional/management pay bands 1-15 were effective 07/01/2022 and pay band 16 was added 2/22/24

MANAGEMENT INCENTIVE PAY (ANNUAL)	Amount
Assistant General Manager - Operations	\$4,800
Assistant General Manager - External Affairs	\$4,800
Assistant General Manager - Administration	<u>\$4,800</u>
Assistant General Manager - Technology/CIO	\$4,800
Assistant General Manager - Office of Infrastructure Delivery	\$4,800
Assistant General Manager - Performance & Budget	<u>\$4,800</u>
Chief Financial Officer	<u>\$4,800</u>
Deputy General Manager	\$4,800
Managing Director - Capitol Corridor	<u>\$4,800</u>
Police Chief	<u>\$4,800</u>
Deputy Police Chief	10%

Due to the unique nature of these jobs as executive management employees reporting directly to the General Manager, these classifications are eligible to receive Management Incentive Pay of \$4,800 annually (26 equal pay period installments of \$184.61).

Due to the unique nature of the job as first level management over Police Lieutenants, the Deputy Police Chief classification is eligible to receive Deputy Police Chief Management Incentive Pay in the amount of 10% of the regular base pay rate.

BOARD APPOINTED OFFICERS' ANNUAL SALARIES						
	Base Salaries	<u>Effective</u>				
DISTRICT SECRETARY	\$200,850.00	7/1/2023				
GENERAL COUNSEL	\$340,000.00	3/14/2024				
GENERAL MANAGER	\$422,379.70	7/1/2023				
INDEPENDENT POLICE AUDITOR	\$224,649.23	7/1/2023				
INSPECTOR GENERAL	\$226,600.00	7/1/2023				

Note: No rate increases approved for Board Appointed Officers in FY25.