

Measure RR Annual Report 2026

Bond Oversight Committee (BOC) – Annual Report Development Schedule

Reporting Timeframe: April 2025 – March 2026

The proposed schedule includes roles, and key milestones for the development, review, and approval of the 2026 Measure RR Annual Report.

Month	Responsible Party	Activities	Status
Oct 2025	BOC Annual Report Subcommittee	<ul style="list-style-type: none"> • Adopt 2026 Annual Report development schedule • Approve 2026 Annual Report theme 	Completed
	BART Board	<ul style="list-style-type: none"> • Approve the 2025 Annual Report 	Completed
	BART Staff	<ul style="list-style-type: none"> • Prepare materials for Board approval of 2025 Annual Report • Develop 2026 Annual Report schedule • Create sample theme list • Develop preliminary feature story list 	Completed
Nov 2025	BOC Annual Report Subcommittee	<ul style="list-style-type: none"> • Approve final list of feature stories 	Completed
	BART Staff	<ul style="list-style-type: none"> • Develop draft report outline • Begin drafting feature stories • Circulate report sections not requiring updates for Subcommittee review • Begin Management Decision Document (MDD) for Graphic Designer 	Completed
Dec 2025	BOC Annual Report Subcommittee	<ul style="list-style-type: none"> • Review draft report outline • Review report sections that do not require updates 	Completed
	BART Staff	<ul style="list-style-type: none"> • Complete draft feature stories • Identify photos and visuals for the report 	Completed
Jan 2026	BOC Annual Report Subcommittee	<ul style="list-style-type: none"> • First Draft Review (Jan 16): review theme, schedule, draft outline, and feature stories 	In Progress
	Bond Oversight Committee	<ul style="list-style-type: none"> • Presentation of the 2026 Annual Report Theme, Schedule and Draft Outline (Jan 16) 	In Progress
	BART Staff	<ul style="list-style-type: none"> • Draft of Welcome Letter and Program Pages • Continue photo identification • Draft the About Measure RR, Story of Measure RR, Measure RR Spending 	Not Started

Measure RR Annual Report Schedule - 2026

		Breakdown, green bonds, only part of the solution, measuring cost effectiveness, small business, sustainability, Informing the public about large projects	
Feb 2026	BOC Annual Report Subcommittee	<ul style="list-style-type: none"> First Draft Review of Welcome letter, green bonds, small business, sustainability, only part of the solution, measuring cost effectiveness, Informing the Public About Large Projects 	Not Started
	BART Staff	<ul style="list-style-type: none"> Input EVM data from PC Team (Dec 2025) Finalize photos Continue drafting Program Pages 	Not Started
Mar 2026	BOC Annual Report Subcommittee	<ul style="list-style-type: none"> Review draft Program Pages 	Not Started
	BART Staff	<ul style="list-style-type: none"> Coordinate internal review cycle 	Not Started
	Graphic Designer	<ul style="list-style-type: none"> First layout of Annual Report (Mar 16–20) 	Not Started
Apr 2026	BOC Annual Report Subcommittee	<ul style="list-style-type: none"> Second Draft Review (complete report in layout) 	Not Started
	Bond Oversight Committee	<ul style="list-style-type: none"> Approve draft report text (Apr 17) 	Not Started
May 2026	BOC Annual Report Subcommittee	<ul style="list-style-type: none"> Second Draft Review incorporating committee feedback 	Not Started
	BART Staff	<ul style="list-style-type: none"> Input updated EVM data (Mar 2026) 	Not Started
Jun 2026	BOC Annual Report Subcommittee	<ul style="list-style-type: none"> Third Draft Review Provide final feedback and suggested edits 	Not Started
	Bond Oversight Committee	<ul style="list-style-type: none"> Approve draft Annual Report (Jun 19) Appoint presenter for Board meeting Committee Feedback and suggested edits 	Not Started
	Graphic Designer	<ul style="list-style-type: none"> Final layout (Jun 1–5) Final updates prior to BOC mailout (Jun 9) 	Not Started
	BART Staff	<ul style="list-style-type: none"> BOC Mailout (Jun 9) 	Not Started
Jul 2026	Graphic Designer	<ul style="list-style-type: none"> Final draft updates (Jul 6–10) 	Not Started
	BART Board	<ul style="list-style-type: none"> Annual Report presentation and Board approval of the 2026 Annual Report (July 23) 	Not Started