

2026-2027 PROPOSED BUDGET

2026/2027 PROPOSED BUDGET:

2025/2026 BUDGET (V2)

TRAINING	\$2,500	\$2,500
COMMUNITY OUTREACH	\$2,000	\$1,800
CONFERENCES & MEETINGS	\$5,500	\$5,700
	\$10,000	\$10,000