



# EXECUTIVE DECISION DOCUMENT

<b>GENERAL MANAGER APPROVAL:</b>		DocuSigned by: <i>Michael Jones</i> 47000790F2D7463...	<b>GENERAL MANAGER ACTION REQ'D:</b> Yes		
<b>DATE:</b> 3/23/2026		5/7/2026	<b>BOARD INITIATED ITEM:</b> Yes		
<b>Originator/Prepared by:</b> Mark Dana <b>Dept:</b> PM/CM - Construction Services	<b>General Counsel</b>	<b>Chief Financial Officer</b>	<b>District Secretary</b>	<b>BARC</b>	
<b>Signature/Date:</b> Signed by: <i>Mark Dana</i> 0E00F5452C06426... 5/6/2026	DocuSigned by: <i>Amelia Sandoval-Smith</i> 2528C067C44147D... 5/6/2026 [ ]	Signed by: <i>Joseph Beach</i> 7D9A7C6E7348456... 5/6/2026 [ ]	DocuSigned by: <i>Robert Franklin</i> AFF4529E1F0D45C... 5/7/2026 [ ]	DocuSigned by: <i>Sylvia Lamb</i> D00DF55389F4A3... 5/7/2026 [ ]	

## Various Support Services for A85 Special Trackwork Replacement

### PURPOSE:

To request Board authorization for the General Manager is authorized to award services agreements (including but not limited to crane hoisting, on-call rental and hauling services), to support the special trackwork repair at the A85 Interlocking for an aggregate amount not to exceed \$2,500,000.00.

### DISCUSSION:

The A85 Interlocking, located north of Fremont Station, consists of four switches and an associated double crossover. The interlocking is identified for repair due to its level of deterioration and exceeding its operational lifespan. If not addressed, this condition presents a risk to revenue services and safe operations.

The District will utilize crane hoisting services for material and equipment handling within the trackway and on-call specialty equipment rentals to support unique technical requirements. Attachment I lists potential vendors for these services as prepared by District staff generated from "prequalification questionnaires" submitted by vendors which specified each vendor's ability to meet all or part of BART's equipment needs.

Specialized hauling services for the component disposal of dismantled trackwork components will proceed under the District's typical advertising guidelines.

To date, District staff have placed 30 firms on the Prospective Bidders List, of which 8 are Small Business (SB) vendors, as shown on Attachment I. Additional firms may be added to the list after receipt of questionnaires.

Prior to awarding any service agreement(s), the District will conduct informal competitive procurements through a simplified request for quotations process, consistent with currently adopted practices and procedures for informal procurements, and award service agreement(s) accordingly. The request for quotations shall be issued to vendors from the Potential Bidders List as identified in Attachment I for vehicles and equipment listed on Attachment II. The service agreement(s) will be subject to the provisions of the SB Program.

Staff is seeking Board authorization for the General Manager to Award multiple support service agreement(s) for an aggregate amount not to exceed \$2,500,000. Award for each agreement shall be pending receipt of acceptable proposals from vendors; the Procurement Department's confirmation of compliance with the District's procurement standards; and the Office of General Counsel's approval of the agreements as to form.

<b>Service Agreements Subject to Authorization</b>	
<b>Service Agreement(s)</b>	<b>Anticipated Cost</b>
<b>TOTAL ESTIMATED</b>	\$2,500,000

**FISCAL IMPACT:**

Funding in the amount of \$2,500,000 for the General Manager to execute agreements with various vendors is listed below by the sources:

<b>Project</b>	<b>Project Description</b>	<b>Funding Source</b>	<b>Fund Description</b>	<b>Threshold</b>
15CQ015	A85 Interlocking Replacement	BART	Capital Allocations	\$25,000.00
		BART	Measure RR GOB	\$15,352,006.27
<b>Total Funding for 15CQ015:</b>				<b>\$15,352,006.27</b>

The table below represents the total budget for this project, 15CQ015, of \$15,352,006.27. BART has expended \$5,864,997.10 committed \$2,106,347.33 and reserved/Pre-Encumbrance \$914,742.80 to date.

This action will commit \$2,500,000 leaving an available balance of \$3,965,919.04.

The Office of the Chief Financial Officer certifies that funds are currently available to meet this obligation.

This action is not anticipated to have any Fiscal Impact on unprogrammed reserves.

<b>Project</b>	<b>Budget</b>	<b>Expense</b>	<b>Encumbrance</b>	<b>Pre-Encumbrance</b>	<b>Available Budget</b>
15CQ015	\$15,352,006.27	\$5,864,997.10	\$2,106,347.33	\$914,742.80	\$6,465,919.04

**ALTERNATIVES:**

The Board may elect not to authorize the General Manager to award these service agreement(s). This will adversely impact the means and methods of the vital A85 Interlocking work as planned.

**RECOMMENDATION:**

It is recommended that the Board adopt the following motion:

**MOTION:**

The General Manager is authorized to award services agreements (including but not limited to crane hoisting, on-call rental and hauling services), to support the special trackwork repair at the A85 Interlocking for an aggregate amount not to exceed \$2,500,000.00.