



Amendment to FY23 Elevator Attendant Agreement

The elevator attendant program described above is funded in the current fiscal year and was included in the FY23 operating budget. However, this overage was not budgeted. The

change order in the amount of \$540,000 is due to increases in benefits and added hours of the attendants from November 26, 2022 to June 30, 2023. This was an unfunded change in the agreement. This additional expense will be split with SFMTA.

The City and County of San Francisco has committed to BART to provide \$2 million over one year to assist BART in supporting programs such as this. Once the San Francisco funding agreement is approved, a portion of these funds will be directed to covering this overage.

ALTERNATIVES:

The alternative is to not authorize this amendment and to consequently limit the duration of the existing agreement due to the exhaustion of funds.

RECOMMENDATION:

It is recommended that the Board adopt the following motion

MOTION:

The Board authorizes the General Manager to execute an amendment to the Agreement with Urban Alchemy for Attendant services in an amount not to exceed \$540,000.