



EXECUTIVE DECISION DOCUMENT

GENERAL MANAGER APPROVAL:		DocuSigned by: <i>Michael Jones</i> 47000790F2D7463...	GENERAL MANAGER ACTION REQ'D: Approve and send to Board		
DATE: 1/15/2026		5/7/2026	BOARD INITIATED ITEM: No		
Originator/Prepared by: Jeremy Tsai Dept: PM/CM - CBTC Deployment	General Counsel	Chief Financial Officer	District Secretary	BARC	
Signature/Date: DocuSigned by: <i>Jeremy Tsai</i> 0EE5FE8BC8A49E... 5/5/2026	DocuSigned by: <i>Amelia Sandoval-Smith</i> 2528C067C44147D... 5/5/2026 []	Signed by: <i>Joseph Beach</i> 7D9A7C6E7348456... 5/5/2026 []	DocuSigned by: <i>Robert Franklin</i> AFF4529E1F0D45C... 5/7/2026 []	DocuSigned by: <i>Sylvia Lamb</i> D00DF55389F4A3... 5/6/2026 []	

Contract 49GH-135 Train Control Modernization Program Enabling Works Change Order No. 002 – Impacts from Rule Changes and Maintain Schedule

PURPOSE:

To obtain Board authorization for the General Manager to execute Change Order No. 002 to Contract No. 49GH-135 for Train Control Modernization Program Enabling Works, in an amount not to exceed \$1,144,000.00.

DISCUSSION:

The award of Contract No. 49GH-135, Train Control Modernization Program Enabling Works, to DMZ Builders was authorized by the Board on October 12, 2023, in the amount of \$16,772,451.00.

The Contract is for the removal and replacement of existing core legacy train control and electrical equipment from the BART MacArthur Station K30 Train Control Room to the K35 Interlocking and from the BART Rockridge Station C10 Train Control Room to the C15 Interlocking.

This Change Order addresses cost and schedule impacts arising from constrained construction access windows, enhanced on-rail safety requirements, and the resources required to maintain the overall project schedule. It provides for Contractor standby time, additional personnel and equipment, and measures necessary to mitigate delays and ensure continued project delivery. Any costs paid to the Contractor under this Change Order is subject to verification for allowability, eligibility and compliance with the Contract requirements.

The Office of the General Counsel will review and approve the Change Order as to form prior to execution. The Procurement department will review and approve the Change Order for compliance with its procedures.

CAPITAL FISCAL IMPACT:

The \$1,144,000 authorization to negotiate and execute this Change Order to Contract No. 49GH-135 Train Control Modernization Program Enabling Works contributes to Fiscal Year 2026 - System Reinvestment/Service & Capacity Enhancements planned expenditures.

The table below lists funding assigned since project inception date of 07/02/2020.

Funding Sources				
Project	Project Description	Fund Group	Fund Description	Amount
49GH005	CBTC Enabling Works	State	CTC SCCP SB1/SHA	19,850,000
49GH005	CBTC Enabling Works	BART	Measure RR Bond	8,926,000
Total Project Funding				28,776,000

As of April 25, 2026, the table below lists the current budget for the project:

Project	Budget	Expense	Encumbrance	Pre-Encumbrance	Available Budget
49GH005	28,776,000	21,944,717	4,069,180	782,477	1,979,626
Total Budget	28,776,000	21,944,717	4,069,180	782,477	1,979,626

The total budget for this project is \$28,776,000. BART has expended \$21,944,717, committed \$4,069,180, and reserved \$782,477 to date. This action will commit \$1,144,000 leaving an available fund balance of \$835,626 in the fund sources for this project.

The Office of the Chief Financial Officer certifies that funds are currently available to meet this obligation.

This action is not anticipated to have any Fiscal Impact on unprogrammed District reserves.

ALTERNATIVES:

The Board can elect not to authorize the General Manager to proceed with this Change Order. If the Change Order is not executed, the Contractor may pursue a claim against the District for the cost of impacts attributable to the District (if any).

RECOMMENDATION:

It is recommended that the Board adopt the following motion.

MOTION:

The General Manager is authorized to execute Change Order No. 002 in an amount not to exceed \$1,144,000.00 to Contract No. 49GH-135 for Train Control Modernization Program Enabling Works.